

SA Local Government Grants Commission  
General Information By Council For 1996/97 Financial Year

	Area (Hectares)	Estimated Resident Population	Council Employees (FTE)	Roads Sealed (Km)	Roads Unsealed (Km)	Total Roads (Km)	Total Revenue (\$ 000)	Capital Expenditure (\$ 000)	Recurrent Expenditure (\$ 000)	Total Expenditure (\$ 000)	Rateable Properties
Adelaide City	1,526	12,920	693.9	127	0	127	84,609	18,584	62,558	81,142	16,356
Adelaide Hills Council	76,888	38,533	143.9	592	495	1,087	16,704	3,368	14,010	17,378	16,767
Alexandrina Council	168,954	16,490	77.0	396	1,029	1,425	10,291	3,023	7,472	10,495	13,695
Barossa Council	108,210	18,593	79.3	238	710	948	10,515	1,652	8,628	10,280	9,874
Barunga West District	157,264	2,493	21.0	42	1,024	1,066	2,410	870	1,846	2,715	2,304
Berri Barmera Council	41,540	11,390	54.8	224	166	390	6,620	1,370	4,313	5,683	5,541
Burnside City	2,424	40,233	135.0	226	3	229	18,993	6,018	13,131	19,149	19,503
Campbelltown City	2,330	45,950	111.5	250	0	250	14,641	2,824	10,158	12,982	19,953
Ceduna District	543,120	3,564	26.0	51	1,661	1,712	7,575	3,783	2,248	6,031	1,911
Charles Sturt City	5,521	102,687	400.6	650	0	650	45,185	13,598	38,452	52,050	48,909
Clare And Gilbert Valleys Dc	182,844	8,235	32.9	132	1,698	1,830	5,442	2,538	3,258	5,796	5,501
Cleve District	480,300	1,928	25.5	53	1,258	1,311	2,181	968	1,405	2,373	1,289
Cooper Pedy	6,770	2,680	44.3	18	238	256	3,703	982	2,315	3,297	1,544
Coorong District	883,688	6,197	40.2	232	1,908	2,140	4,899	1,522	3,375	4,897	3,747
Copper Coast District	75,601	10,485	51.7	217	750	967	7,209	2,063	4,880	6,944	7,372
Elliston District	632,400	1,241	17.7	21	990	1,011	1,559	853	909	1,762	1,049
Flinders Ranges Council	414,419	1,908	19.5	24	1,475	1,499	1,795	490	1,466	1,956	1,585
Franklin Harbour District	315,960	1,230	11.1	24	917	941	1,088	285	738	1,023	970
Gawler Town	4,102	17,463	58.0	124	35	159	7,733	1,931	5,947	7,878	7,502
Goyder Regional Council	664,008	4,595	35.7	96	3,306	3,402	4,318	800	3,550	4,350	3,909
Grant District	188,493	8,011	53.2	374	1,205	1,579	6,981	3,487	4,000	7,488	4,742
Holdfast Bay City	1,332	32,551	206.2	176	0	176	21,896	5,475	16,631	22,106	18,595
Kangaroo Island Council	435,118	4,301	42.4	156	1,190	1,346	5,026	2,690	2,984	5,674	4,509
Kapunda Light	125,660	9,730	33.0	90	1,708	1,798	4,741	1,723	3,071	4,794	5,564
Karoonda East Murray District	441,550	1,376	12.3	48	1,254	1,302	1,187	507	583	1,090	1,002
Kensington And Norwood City	392	9,399	40.1	46	0	46	6,069	1,181	4,921	6,102	6,042
Kimba District	399,676	1,274	11.4	35	1,238	1,273	1,461	224	1,150	1,374	822
Lacepede District	320,819	2,444	13.3	56	635	691	3,506	431	1,602	2,033	2,088
Lehunte District	539,866	1,561	14.4	41	1,851	1,892	2,144	1,407	1,003	2,410	983
Lower Eyre Pen Dc	465,583	4,076	24.8	83	1,278	1,361	3,440	1,186	2,335	3,521	2,766
Loxton Waikerie District	795,821	12,323	76.0	321	2,042	2,363	7,570	2,993	5,712	8,706	6,563
Lucindale District	236,338	1,327	23.1	122	688	810	2,571	781	1,568	2,349	975

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Mallala District	92,673	7,050	35.2	79	903	982	3,246	922	2,223	3,145	4,074
Marion City	5,414	77,308	250.8	457	2	459	30,807	7,103	23,322	30,425	35,830
Mid Murray Council	597,468	8,152	66.7	230	2,965	3,195	6,722	1,197	5,944	7,141	8,742
Mitcham City	7,146	61,515	185.0	375	6	381	22,044	4,053	18,251	22,304	26,990
Mount Barker District	58,739	21,765	100.3	267	342	609	12,312	4,862	8,854	13,716	10,625
Mount Gambier City	2,530	23,034	83.5	185	1	186	9,612	3,560	6,173	9,733	11,167
Mount Remarkable District	341,393	3,137	16.7	48	1,874	1,922	2,247	1,117	1,106	2,223	2,676
Murray Bridge District	171,197	16,562	127.9	249	653	902	11,569	3,541	8,046	11,587	8,916
Naracoorte Dc	213,349	6,793	41.3	333	911	1,244	5,744	1,869	3,779	5,648	4,303
Northern Areas Council	300,628	5,045	38.0	102	1,746	1,848	3,546	892	2,833	3,725	3,525
Onkaparinga City	59,464	145,429	506.2	1,087	244	1,331	60,420	25,412	45,825	71,238	63,127
Orroroo/Carrieton District	329,447	1,124	12.0	12	1,534	1,546	1,596	352	1,267	1,619	1,180
Payneham City	730	16,087	65.5	76	0	76	5,962	563	5,133	5,696	8,070
Peterborough Dc	299,651	2,228	21.0	36	1,104	1,140	1,698	584	1,300	1,884	1,664
Playford City	34,352	65,475	263.6	515	176	691	28,570	5,804	24,743	30,547	27,647
Port Adelaide Enfield	9,418	100,378	418.0	629	1	630	53,117	17,043	40,924	57,967	50,886
Port Augusta City	114,000	14,055	127.7	152	190	342	12,056	1,525	10,360	11,885	6,764
Port Lincoln City	3,013	12,897	56.4	136	16	152	6,741	1,578	5,187	6,765	6,591
Port Pirie City And Districts	176,158	18,018	75.5	234	1,036	1,270	9,732	1,650	7,610	9,260	9,157
Prospect City	805	19,184	61.3	94	0	94	7,076	1,094	5,578	6,671	9,487
Renmark Paringa District	92,100	9,649	23.2	233	253	486	5,727	1,843	3,322	5,166	4,733
Robe District	110,596	1,340	17.4	33	442	475	1,923	323	1,635	1,958	1,775
Roxby Downs Municipality	11,040	2,876	5.0	23	3	26	3,773	1,503	1,658	3,161	883
Salisbury City	15,392	111,910	316.0	658	19	677	41,773	12,760	31,925	44,685	44,248
Southern Mallee District	568,340	2,409	24.6	89	1,050	1,139	2,307	920	1,657	2,577	1,668
St Peters Town	327	8,586	52.3	46	0	46	4,502	765	4,124	4,889	4,241
Streaky Bay District	620,952	1,984	14.3	38	1,684	1,722	2,548	1,014	1,429	2,443	1,477
Tatiara District	651,594	7,010	40.4	464	1,415	1,879	5,886	3,407	3,370	6,777	4,105
Tea Tree Gully City	9,579	96,062	374.4	522	14	536	36,251	5,122	30,376	35,498	37,259
Tumby Bay District	263,389	2,666	16.6	32	1,006	1,038	2,248	675	1,585	2,260	1,708
Unley City	1,422	36,721	146.3	167	0	167	19,364	3,754	13,937	17,690	18,197
Victor Harbor District	34,463	9,613	60.7	214	109	323	7,437	2,948	5,417	8,366	8,106

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Wakefield Regional Council	340,081	6,777	42.7	121	2,544	2,665	5,471	2,268	3,302	5,570	4,518
Walkerville Town	352	6,934	24.6	35	0	35	3,218	1,219	2,079	3,297	3,274
Wattle Range Council	388,025	12,880	101.1	504	1,723	2,227	10,660	4,953	7,239	12,193	8,118
West Torrens Cty	3,570	51,730	211.5	284	0	284	24,805	3,712	18,527	22,239	27,788
Whyalla City	102,604	24,152	129.3	205	123	328	12,792	3,322	9,081	12,403	11,034
Yankalilla District	77,649	3,773	26.8	97	398	495	4,177	2,213	2,577	4,790	4,211
Yorke Peninsula District	581,712	11,689	80.4	326	3,349	3,675	10,213	3,291	6,987	10,279	11,669
State Total	15,409,279	1,471,185	6,890.0	14,672	58,588	73,260	823,952	230,341	614,904	845,245	744,365
State Average	217,032	20,721	97.0	207	825	1,032	11,605	3,244	8,661	11,905	10,484
Metropolitan Total	165,598	1,058,522	4,520.8	6,544	500	7,044	537,034	138,014	416,542	554,556	493,904
Metropolitan Average	8,280	52,926	226.0	327	25	352	26,852	6,901	20,827	27,728	24,695
Non-Metropolitan Total	15,243,681	412,663	2,369.2	8,128	58,088	66,216	286,918	92,327	198,362	290,689	250,461
Non-Metropolitan Average	298,896	8,091	46.5	159	1,139	1,298	5,626	1,810	3,889	5,700	4,911

SA Local Government Grants Commission  
Sources of Funds By Council For 1996/97 Financial Year

	Rateable Properties	Rates Per Capita	Rates Per Rateable Property	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	General Purpose Grant (\$ 000)	Specific Purpose Grant (\$ 000)	Licences Fees (\$ 000)	User Charges (\$ 000)	Other Revenue (\$ 000)	Total Revenue (\$ 000)
Adelaide City	16,356	2,700	2,133	34,890	1,271	36,161	725	1,328	5,124	36,173	1,181	84,609
Adelaide Hills Council	16,767	286	657	11,015	271	11,286	2,008	522	349	459	1,327	16,704
Alexandrina Council	13,695	360	433	5,937	684	6,621	906	949	273	309	633	10,291
Barossa Council	9,874	307	579	5,715	1,049	6,764	952	445	214	545	1,189	10,515
Barunga West District	2,304	476	515	1,187	18	1,204	351	32	24	469	145	2,410
Berri Barmera Council	5,541	290	595	3,300	234	3,533	1,148	200	100	257	906	6,620
Burnside City	19,503	329	679	13,250	473	13,723	791	893	289	602	1,237	18,993
Campbelltown City	19,953	213	490	9,771	330	10,101	1,520	863	182	417	523	14,641
Ceduna District	1,911	318	594	1,135	169	1,304	859	4,642	23	142	360	7,575
Charles Sturt City	48,909	297	623	30,478	126	30,604	3,312	1,852	754	3,273	1,251	45,185
Clare And Gilbert Valleys Dc	5,501	300	449	2,471	196	2,667	750	377	93	546	626	5,442
Cleve District	1,289	482	721	929	29	958	518	231	16	22	232	2,181
Cooper Pedy	1,544	247	428	661	1,121	1,783	414	691	16	205	48	3,703
Coorong District	3,747	431	712	2,670	127	2,797	905	578	53	173	186	4,899
Copper Coast District	7,372	296	420	3,099	344	3,443	904	696	98	221	578	7,209
Elliston District	1,049	509	602	632	4	636	412	166	10	29	206	1,559
Flinders Ranges Council	1,585	244	293	465	24	489	650	141	9	21	269	1,795
Franklin Harbour District	970	463	587	569	13	582	359	0	7	15	51	1,088
Gawler Town	7,502	288	671	5,032	0	5,032	867	402	119	406	477	7,733
Goyder Regional Council	3,909	412	485	1,895	65	1,961	961	220	34	182	552	4,318
Grant District	4,742	353	597	2,831	442	3,273	624	1,057	110	1,058	397	6,981
Holdfast Bay City	18,595	322	563	10,474	509	10,983	928	1,021	541	4,477	2,902	21,896
Kangaroo Island Council	4,509	442	422	1,903	83	1,986	702	1,120	43	562	298	5,026
Kapunda Light	5,564	251	439	2,442	150	2,592	583	646	139	150	266	4,741
Karoonda East Murray District	1,002	405	556	558	13	570	384	104	5	31	48	1,187
Kensington And Norwood City	6,042	482	750	4,534	126	4,661	207	112	239	227	313	6,069
Kimba District	822	483	748	615	22	637	364	12	5	52	320	1,461
Lacepede District	2,088	565	661	1,380	0	1,380	284	1,476	21	31	136	3,506
Lehunte District	983	437	693	681	49	730	564	315	6	28	115	2,144
Lower Eyre Pen Dc	2,766	409	603	1,667	69	1,735	504	81	42	661	137	3,440
Loxton Waikerie District	6,563	270	506	3,322	210	3,532	1,372	309	101	645	679	7,570
Lucindale District	975	883	1,202	1,172	27	1,199	233	198	7	80	600	2,571

SA Local Government Grants Commission  
Sources of Funds By Council For 1996/97 Financial Year

	Rateable Properties	Rates Per Capita	Rates Per Rateable Property	General Rates (\$ 000)	Other Rates (\$ 000)	Total Rates (\$ 000)	General Purpose Grant (\$ 000)	Specific Purpose Grant (\$ 000)	Licences Fees (\$ 000)	User Charges (\$ 000)	Other Revenue (\$ 000)	Total Revenue (\$ 000)
Mallala District	4,074	315	545	2,221	8	2,230	419	3	121	63	253	3,246
Marion City	35,830	273	589	21,090	378	21,468	2,691	1,037	495	2,055	777	30,807
Mid Murray Council	8,742	369	344	3,008	78	3,087	1,381	336	96	217	1,327	6,722
Mitcham City	26,990	270	614	16,578	452	17,030	1,259	1,161	400	506	569	22,044
Mount Barker District	10,625	285	584	6,206	1,214	7,420	805	462	268	615	735	12,312
Mount Gambier City	11,167	262	541	6,038	0	6,038	987	185	168	837	1,008	9,612
Mount Remarkable District	2,676	281	329	882	36	918	669	22	28	98	58	2,247
Murray Bridge District	8,916	329	610	5,441	73	5,514	1,287	565	167	2,685	675	11,569
Naracoorte Dc	4,303	435	687	2,956	11	2,966	731	232	51	454	362	5,744
Northern Areas Council	3,525	346	496	1,748	102	1,850	782	101	31	115	290	3,546
Onkaparinga City	63,127	260	598	37,775	1,644	39,420	6,976	2,519	942	1,236	4,374	60,420
Orroroo/Carrieton District	1,180	353	336	397	0	397	404	6	3	32	620	1,596
Payneham City	8,070	266	531	4,286	136	4,422	408	218	127	294	390	5,962
Peterborough Dc	1,664	268	359	598	0	598	607	81	7	167	81	1,698
Playford City	27,647	268	635	17,561	0	17,561	4,841	2,354	427	887	785	28,570
Port Adelaide Enfield	50,886	330	651	33,151	393	33,544	4,987	2,950	771	2,352	5,160	53,117
Port Augusta City	6,764	283	589	3,981	190	4,171	1,945	637	109	3,570	735	12,056
Port Lincoln City	6,591	309	605	3,991	17	4,008	1,051	517	106	425	316	6,741
Port Pirie City And Districts	9,157	294	579	5,305	67	5,372	2,455	495	106	526	390	9,732
Prospect City	9,487	294	594	5,633	13	5,647	490	133	104	119	185	7,076
Renmark Paringa District	4,733	239	487	2,307	329	2,636	944	227	93	580	146	5,727
Robe District	1,775	759	573	1,017	215	1,232	174	90	18	46	124	1,923
Roxby Downs Municipality	883	178	581	513	589	1,102	72	348	52	73	561	3,773
Salisbury City	44,248	222	561	24,844	78	24,922	6,561	2,700	589	2,966	1,238	41,773
Southern Mallee District	1,668	500	723	1,205	43	1,248	566	55	12	151	136	2,307
St Peters Town	4,241	352	712	3,021	99	3,120	214	55	95	769	130	4,502
Streaky Bay District	1,477	400	538	795	73	867	632	166	14	85	541	2,548
Tatiara District	4,105	504	861	3,536	251	3,787	765	146	21	125	165	5,886
Tea Tree Gully City	37,259	258	665	24,789	952	25,741	3,290	1,006	586	1,561	1,426	36,251
Tumby Bay District	1,708	405	633	1,081	178	1,259	405	187	22	67	121	2,248
Unley City	18,197	370	747	13,585	372	13,957	716	1,190	410	602	1,816	19,364
Victor Harbor District	8,106	462	548	4,440	1	4,441	315	328	128	1,185	515	7,437

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Wakefield Regional Council	4,518	373	559	2,527	178	2,705	797	162	60	128	1,023	5,471
Walkerville Town	3,274	332	703	2,302	92	2,394	100	92	60	51	385	3,218
Wattle Range Council	8,118	410	650	5,280	334	5,614	1,338	1,334	112	868	825	10,660
West Torrens Cty	27,788	290	540	15,014	601	15,615	1,575	728	418	2,227	1,162	24,805
Whyalla City	11,034	215	471	5,196	714	5,910	3,110	748	262	1,328	794	12,792
Yankalilla District	4,211	494	443	1,864	214	2,078	203	89	63	372	59	4,177
Yorke Peninsula District	11,669	418	418	4,881	96	4,977	1,652	732	124	310	1,671	10,213
State Total	744,365	27,824	42,642	463,723	18,471	482,194	84,667	46,075	16,712	83,212	50,115	823,952
State Average	10,484	392	601	6,531	260	6,791	1,192	649	235	1,172	706	11,605
Metropolitan Total	493,904	8,416	14,052	328,061	8,046	336,107	42,459	22,614	12,672	61,198	26,282	537,034
Metropolitan Average	24,695	421	703	16,403	402	16,805	2,123	1,131	634	3,060	1,314	26,852
Non-Metropolitan Total	250,461	19,408	28,590	135,662	10,425	146,087	42,208	23,461	4,039	22,014	23,833	286,918
Non-Metropolitan Average	4,911	381	561	2,660	204	2,864	828	460	79	432	467	5,626

SA Local Government Grants Commission  
Total Expenditure By Council For 1996/97 Financial Year

	Capital Expenditure (\$ 000)	Recurrent Expenditure (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Levies Paid to Govt (\$ 000)	Donations Paid (\$ 000)	Other Expenditure (\$ 000)	Total Expenditure (\$ 000)
Adelaide City	18,584	62,558	1,739	2,848	4,587	924	1,280	57,561	81,142
Adelaide Hills Council	3,368	14,010	563	662	1,225	-47	69	13,306	17,378
Alexandrina Council	3,023	7,472	321	836	1,156	13	116	7,022	10,495
Barossa Council	1,652	8,628	427	628	1,056	14	323	7,855	10,280
Barunga West District	870	1,846	89	166	256	0	1	1,756	2,715
Berri Barmera Council	1,370	4,313	263	441	704	29	32	3,990	5,683
Burnside City	6,018	13,131	2	15	17	-304	39	12,448	19,149
Campbelltown City	2,824	10,158	411	1,262	1,673	-229	55	9,261	12,982
Ceduna District	3,783	2,248	42	65	107	2	1	2,202	6,031
Charles Sturt City	13,598	38,452	2,114	2,787	4,901	1,295	119	34,708	52,050
Clare And Gilbert Valleys Dc	2,538	3,258	5	40	44	8	68	3,178	5,796
Cleve District	968	1,405	13	15	29	1	0	1,391	2,373
Cooper Pedy	982	2,315	57	503	559	2	59	2,198	3,297
Coorong District	1,522	3,375	53	129	182	4	14	3,305	4,897
Copper Coast District	2,063	4,880	340	939	1,279	33	43	4,464	6,944
Elliston District	853	909	8	22	30	1	1	899	1,762
Flinders Ranges Council	490	1,466	37	48	85	0	3	1,426	1,956
Franklin Harbour District	285	738	6	29	35	1	7	724	1,023
Gawler Town	1,931	5,947	584	488	1,072	184	51	5,128	7,878
Goyder Regional Council	800	3,550	130	259	389	7	29	3,385	4,350
Grant District	3,487	4,000	142	178	320	6	49	3,804	7,488
Holdfast Bay City	5,475	16,631	620	803	1,422	-45	78	15,397	22,106
Kangaroo Island Council	2,690	2,984	117	288	404	1	1	2,866	5,674
Kapunda Light	1,723	3,071	169	174	343	11	45	2,846	4,794
Karoonda East Murray District	507	583	24	121	145	1	0	558	1,090
Kensington And Norwood City	1,181	4,921	404	235	640	-82	0	4,346	6,102
Kimba District	224	1,150	24	111	135	1	7	1,118	1,374
Lacepede District	431	1,602	11	67	77	0	23	1,568	2,033
Lehunte District	1,407	1,003	2	14	16	1	40	960	2,410
Lower Eyre Pen Dc	1,186	2,335	112	176	288	3	83	2,137	3,521
Loxton Waikerie District	2,993	5,712	150	685	835	24	0	5,538	8,706
Lucindale District	781	1,568	56	132	188	1	4	1,508	2,349

SA Local Government Grants Commission  
Total Expenditure By Council For 1996/97 Financial Year

	Capital Expenditure (\$ 000)	Recurrent Expenditure (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Levies Paid to Govt (\$ 000)	Donations Paid (\$ 000)	Other Expenditure (\$ 000)	Total Expenditure (\$ 000)
Mallala District	922	2,223	154	303	457	7	11	2,051	3,145
Marion City	7,103	23,322	419	638	1,057	36	288	21,874	30,425
Mid Murray Council	1,197	5,944	136	236	373	3	31	5,769	7,141
Mitcham City	4,053	18,251	463	1,487	1,950	-264	7	17,145	22,304
Mount Barker District	4,862	8,854	597	979	1,576	6	157	8,094	13,716
Mount Gambier City	3,560	6,173	320	749	1,069	60	240	5,554	9,733
Mount Remarkable District	1,117	1,106	31	40	70	2	3	1,070	2,223
Murray Bridge District	3,541	8,046	774	872	1,646	26	0	7,246	11,587
Naracoorte Dc	1,869	3,779	198	445	643	5	16	3,560	5,648
Northern Areas Council	892	2,833	75	218	293	0	5	2,752	3,725
Onkaparinga City	25,412	45,825	1,130	3,508	4,638	368	677	42,753	71,238
Orroroo/Carrieton District	352	1,267	9	63	72	0	0	1,258	1,619
Payneham City	563	5,133	190	232	422	-94	13	4,752	5,696
Peterborough Dc	584	1,300	10	13	23	11	1	1,278	1,884
Playford City	5,804	24,743	1,562	3,153	4,715	389	150	22,642	30,547
Port Adelaide Enfield	17,043	40,924	1,713	2,708	4,421	793	889	37,283	57,967
Port Augusta City	1,525	10,360	455	1,061	1,517	32	64	9,809	11,885
Port Lincoln City	1,578	5,187	258	364	622	41	23	4,865	6,765
Port Pirie City And Districts	1,650	7,610	511	567	1,078	290	20	6,789	9,260
Prospect City	1,094	5,578	323	405	728	108	3	5,118	6,671
Renmark Paringa District	1,843	3,322	173	402	576	20	51	3,078	5,166
Robe District	323	1,635	174	187	361	1	60	1,400	1,958
Roxby Downs Municipality	1,503	1,658	26	0	26	2	0	1,630	3,161
Salisbury City	12,760	31,925	1,671	1,007	2,678	386	122	29,746	44,685
Southern Mallee District	920	1,657	31	44	75	2	4	1,620	2,577
St Peters Town	765	4,124	64	147	211	-66	3	3,933	4,889
Streaky Bay District	1,014	1,429	34	66	100	2	0	1,392	2,443
Tatiara District	3,407	3,370	203	1,624	1,827	4	82	3,013	6,777
Tea Tree Gully City	5,122	30,376	2,655	3,229	5,884	260	31	27,059	35,498
Tumby Bay District	675	1,585	88	131	219	2	21	1,474	2,260
Unley City	3,754	13,937	822	984	1,806	-153	55	12,522	17,690
Victor Harbor District	2,948	5,417	227	559	786	25	11	5,154	8,366



SA Local Government Grants Commission  
Total Expenditure By Council For 1996/97 Financial Year

	Capital Expenditure (\$ 000)	Recurrent Expenditure (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Levies Paid to Govt (\$ 000)	Donations Paid (\$ 000)	Other Expenditure (\$ 000)	Total Expenditure (\$ 000)
Wakefield Regional Council	2,268	3,302	109	308	417	6	94	3,094	5,570
Walkerville Town	1,219	2,079	5	26	31	-51	8	1,934	3,297
Wattle Range Council	4,953	7,239	356	765	1,121	8	151	6,723	12,193
West Torrens Cty	3,712	18,527	1,146	1,469	2,614	-167	38	16,790	22,239
Whyalla City	3,322	9,081	220	619	839	51	0	8,810	12,403
Yankalilla District	2,213	2,577	260	288	548	2	15	2,300	4,790
Yorke Peninsula District	3,291	6,987	230	570	800	5	12	6,740	10,279
State Total	230,341	614,904	26,856	45,630	72,486	4,018	5,992	568,925	845,245
State Average	3,244	8,661	378	643	1,021	57	84	8,013	11,905
Metropolitan Total	138,014	416,542	18,037	27,429	45,467	3,288	3,905	382,399	554,556
Metropolitan Average	6,901	20,827	902	1,371	2,273	164	195	19,120	27,728
Non-Metropolitan Total	92,327	198,362	8,818	18,201	27,019	730	2,087	186,526	290,689
Non-Metropolitan Average	1,810	3,889	173	357	530	14	41	3,657	5,700

SA Local Government Grants Commission  
Balances and Debt Transactions By Council For 1996/97 Financial Year

	Financial Investments (\$ 000)	Debt (\$ 000)	Net Debt (\$ 000)	Loans Receipts (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Net Debt Per Capita	Operating Surplus (\$ 000)	Change in Community Wealth (\$ 000)
Adelaide City	-1,041	21,887	22,928	0	1,739	2,848	4,587	1,775	4,407	4,873
Adelaide Hills Council	1,159	6,920	5,761	972	563	662	1,225	150	-1,718	-1,566
Alexandrina Council	2,101	4,086	1,985	1,392	321	836	1,156	120	-1,741	-917
Barossa Council	3,479	4,483	1,004	873	427	628	1,056	54	-1,116	-849
Barunga West District	70	749	679	310	89	166	256	272	-351	-351
Berri Barmera Council	2,371	2,103	-267	125	263	441	704	-23	1,565	1,653
Burnside City	4,221	14	-4,207	0	2	15	17	-105	-699	149
Campbelltown City	4,536	3,151	-1,385	0	411	1,262	1,673	-30	-1,684	-768
Ceduna District	3,198	349	-2,849	0	42	65	107	-799	547	5,090
Charles Sturt City	-2,980	28,290	31,270	0	2,114	2,787	4,901	305	-3,241	-1,644
Clare And Gilbert Valleys Dc	3,167	130	-3,037	101	5	40	44	-369	-103	251
Cleve District	256	136	-120	0	13	15	29	-62	166	379
Cooper Pedy	571	528	-43	430	57	503	559	-16	560	935
Coorong District	1,636	463	-1,172	50	53	129	182	-189	511	750
Copper Coast District	264	3,691	3,428	126	340	939	1,279	327	-50	103
Elliston District	55	43	-13	20	8	22	30	-10	-28	157
Flinders Ranges Council	716	384	-332	101	37	48	85	-174	-423	-423
Franklin Harbour District	623	68	-555	25	6	29	35	-451	-91	-91
Gawler Town	1,410	6,579	5,169	629	584	488	1,072	296	777	988
Goyder Regional Council	438	1,041	603	50	130	259	389	131	-392	-299
Grant District	2,495	1,532	-963	624	142	178	320	-120	-3,107	-2,096
Holdfast Bay City	10,515	7,961	-2,554	1,705	620	803	1,422	-78	1,108	1,157
Kangaroo Island Council	1,582	2,094	512	1,084	117	288	404	119	143	1,173
Kapunda Light	1,154	2,346	1,192	883	169	174	343	122	-1,128	-562
Karoonda East Murray District	404	312	-93	58	24	121	145	-67	235	339
Kensington And Norwood City	1,015	3,538	2,523	0	404	235	640	268	-123	-123
Kimba District	98	216	118	25	24	111	135	93	43	49
Lacepede District	1,943	81	-1,862	25	11	67	77	-762	-722	676
Lehunte District	1,061	3	-1,058	0	2	14	16	-678	-398	-175
Lower Eyre Pen Dc	1,095	1,129	34	150	112	176	288	8	-281	-266
Loxton Waikerie District	1,549	3,982	2,433	852	150	685	835	197	-438	-45
Lucindale District	613	473	-140	75	56	132	188	-105	-535	-372

SA Local Government Grants Commission  
Balances and Debt Transactions By Council For 1996/97 Financial Year

	Financial Investments (\$ 000)	Debt (\$ 000)	Net Debt (\$ 000)	Loans Receipts (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Net Debt Per Capita	Operating Surplus (\$ 000)	Change in Community Wealth (\$ 000)
Mallala District	404	1,529	1,125	70	154	303	457	160	-435	-421
Marion City	-4,324	4,819	9,144	535	419	638	1,057	118	-210	234
Mid Murray Council	558	1,233	675	297	136	236	373	83	-2,472	-2,263
Mitcham City	9,281	5,747	-3,533	575	463	1,487	1,950	-57	1,519	1,519
Mount Barker District	2,513	6,859	4,345	1,811	597	979	1,576	200	-2,344	-1,692
Mount Gambier City	6,431	3,115	-3,316	0	320	749	1,069	-144	651	669
Mount Remarkable District	355	263	-92	0	31	40	70	-29	-144	-144
Murray Bridge District	3,879	7,095	3,215	595	774	872	1,646	194	2,108	2,167
Naracoorte Dc	775	2,366	1,591	533	198	445	643	234	-917	-710
Northern Areas Council	1,214	753	-462	120	75	218	293	-92	506	506
Onkaparinga City	4,880	22,423	17,543	11,450	1,130	3,508	4,638	121	-4,551	-1,041
Orroroo/Carrieton District	375	313	-62	211	9	63	72	-55	29	29
Payneham City	2,148	1,710	-438	0	190	232	422	-27	-539	-539
Peterborough Dc	196	97	-99	75	10	13	23	-44	53	53
Playford City	1,903	15,925	14,022	4,535	1,562	3,153	4,715	214	-9,679	-7,973
Port Adelaide Enfield	6,077	16,772	10,695	3,066	1,713	2,708	4,421	107	-877	1,379
Port Augusta City	909	4,453	3,545	530	455	1,061	1,517	252	1,025	1,125
Port Lincoln City	309	3,412	3,103	640	258	364	622	241	-897	-630
Port Pirie City And Districts	0	0	0	25	511	567	1,078	0	1,359	1,359
Prospect City	1,198	5,097	3,899	62	323	405	728	203	-1,759	-1,696
Renmark Paringa District	1,213	1,537	324	0	173	402	576	34	837	975
Robe District	-36	1,394	1,429	162	174	187	361	1,066	-62	-38
Roxby Downs Municipality	3,597	0	-3,597	0	26	0	26	-1,251	269	1,673
Salisbury City	1,009	18,519	17,510	0	1,671	1,007	2,678	156	-2,275	649
Southern Mallee District	412	456	43	289	31	44	75	18	221	283
St Peters Town	1,087	1,060	-27	380	64	147	211	-3	-624	-594
Streaky Bay District	914	370	-544	0	34	66	100	-274	653	795
Tatiara District	454	2,587	2,133	2,042	203	1,624	1,827	304	-1,611	-1,502
Tea Tree Gully City	3,935	22,835	18,900	2,349	2,655	3,229	5,884	197	-3,857	-2,490
Tumby Bay District	738	1,145	407	210	88	131	219	153	-105	-12
Unley City	10,077	7,513	-2,565	0	822	984	1,806	-70	938	1,594
Victor Harbor District	1,588	2,036	448	0	227	559	786	47	896	1,218

SA Local Government Grants Commission  
Balances and Debt Transactions By Council For 1996/97 Financial Year

	Financial Investments (\$ 000)	Debt (\$ 000)	Net Debt (\$ 000)	Loans Receipts (\$ 000)	Interest Paid (\$ 000)	Principal Repaid (\$ 000)	Total Debt Redemption (\$ 000)	Net Debt Per Capita	Operating Surplus (\$ 000)	Change in Community Wealth (\$ 000)
Wakefield Regional Council	1,231	1,161	-69	245	109	308	417	-10	1,069	1,196
Walkerville Town	1,061	45	-1,015	0	5	26	31	-146	49	112
Wattle Range Council	2,324	4,489	2,164	1,260	356	765	1,121	168	-2,470	-1,431
West Torrens Cty	3,625	9,929	6,304	0	1,146	1,469	2,614	122	-12,649	-12,599
Whyalla City	8,367	3,280	-5,087	1,212	220	619	839	-211	659	669
Yankalilla District	218	2,851	2,634	454	260	288	548	698	-523	712
Yorke Peninsula District	2,081	2,259	178	309	230	570	800	15	-1,378	-997
State Total	132,751	296,209	163,459	44,726	26,856	45,630	72,486	2,888	-45,844	-9,682
State Average	1,870	4,172	2,302	630	378	643	1,021	41	-646	-136
Metropolitan Total	59,631	203,815	144,183	25,286	18,037	27,429	45,467	3,364	-33,969	-16,813
Metropolitan Average	2,982	10,191	7,209	1,264	902	1,371	2,273	168	-1,698	-841
Non-Metropolitan Total	73,119	92,394	19,275	19,440	8,818	18,201	27,019	-477	-11,874	7,132
Non-Metropolitan Average	1,434	1,812	378	381	173	357	530	-9	-233	140

## General Information

### Glossary

**Area (Hectares)**

As per ABS Information

**Estimated Resident Population**

As per ABS Information (as at 30 June)

**Council Employees (FTE)**

As per Councils' General Information Returns

**Roads Sealed**

As per Councils' General Information Returns  
(*Sealed Road Lengths*)

**Roads Unsealed**

As per Councils' General Information Returns  
(*Formed Surfaced plus Natural Surface Formed plus Natural Surface Unformed Road Lengths*)

**Total Roads**

Roads Sealed (*See Above*) **plus** Roads Unsealed (*See Above*)

**Total Revenue**

Total Operating Revenue

*less*

Gain on Disposal of Assets

**plus**

Capital Revenues

Physical Resources Donated    Capital Contributions    Capital Grants - Commonwealth    Capital Grants  
- State    Capital Grants - Other Councils

Proceeds from Sale of Assets

Land    Buildings    Other Construction    Plant & Equipment

Loans to Community Groups

**Capital Expenditure**

Purchase/Construction of Fixed Assets

Land    Buildings    Other Construction    Plant and Equipment

Loans to Community Groups

**Recurrent Expenditure**

Total Expenses

*less*

Depreciation/Amortisation

Loss on Revaluation of Assets

Loss on Disposal of Assets

**Total Expenditure**

Recurrent Expenditure (*See Above*) **plus** Capital Expenditure (*See Above*)

**Rateable Properties**

Total Rateable Properties (As per Valuer General's Department)

## Sources of Funds

### Glossary

#### Rateable Properties

Total Rateable Properties (As per Valuer General's Department)

#### Rates Per Capita

General Rates (*See Below*) *divide* Population (*See General Information*)

#### Rates Per Rateable Property

General Rates (*See Below*) *divide* Rateable Properties (*See Above*)

#### General Rates

Net General Rates

#### Other Rates

Separate CED Water Stormwater Levy Ex Gratia Receipts in Lieu of Rates Garbage

#### Total Rates

General Rates (*See Above*) *plus* Other Rates (*See Above*)

#### General Purpose Grant

Grants Commission General Purpose Grant

Grants Commission Specific Purpose (Road) Grant

#### Specific Purpose Grant

Current Grants

Commonwealth Grants

Fire Protection -CFS Fire Protection - Other Other Public Order & Safety Health Inspection  
Other Health Aged & Disabled Services Families & Children Other Welfare Housing  
Town Planning Land Development Sanitation & Garbage Sewerage Water Supply Urban  
Stormwater Drains Protection of the Environment Other Community Amenities Libraries  
Other Cultural Services Sport & Recreation Electricity Supply & Undertakings Agricultural  
Services Building Control Other Mining, etc Roads Maint - Sealed Roads Maint -  
Formed/Surfaced Roads Maint - Natural Formed Roads Maint - Natural Unformed Other  
Road Services Bridges Footpaths Aerodromes Parking Bus Economic Affairs  
Other nec

State Grants

Administration Fire Protection -CFS Fire Protection - Other Other Public Order & Safety  
Health Inspection Other Health Aged & Disabled Services Families & Children Other  
Welfare Housing Town Planning Land Development Sanitation & Garbage Sewerage  
Water Supply Urban Stormwater Drains Protection of the Environment Other Community  
Amenities Libraries Other Cultural Services Sport & Recreation Electricity Supply &  
Undertakings Agricultural Services Building Control Other Mining, etc Roads Maint -  
Sealed Roads Maint - Formed/Surfaced Roads Maint - Natural Formed Roads Maint - Natural  
Unformed Other Road Services Bridges Footpaths Aerodromes Parking Bus  
Economic Affairs Other nec

Capital Grants

Commonwealth Grants

Fire Protection -CFS Fire Protection - Other Other Public Order & Safety Health Inspection  
Other Health Aged & Disabled Services Families & Children Other Welfare Housing  
Town Planning Land Development Sanitation & Garbage Sewerage Water Supply  
Urban Stormwater Drains Protection of the Environment Other Community Amenities  
Libraries Other Cultural Services Sport & Recreation Electricity Supply & Undertakings  
Agricultural Services Building Control Other Mining, etc Roads Maint - Sealed Roads  
Maint - Formed/Surfaced Roads Maint - Natural Formed Roads Maint - Natural Unformed  
Other Road Services Bridges Footpaths Aerodromes Parking Bus Economic Affairs  
Other nec

State Grants

Administration Fire Protection -CFS Fire Protection - Other Other Public Order & Safety  
Health Inspection Other Health Aged & Disabled Services Families & Children Other  
Welfare Housing Town Planning Land Development Sanitation & Garbage Sewerage  
Water Supply Urban Stormwater Drains Protection of the Environment Other Community  
Amenities Libraries Other Cultural Services Sport & Recreation Electricity Supply &  
Undertakings Agricultural Services Building Control Other Mining, etc Roads Maint -  
Sealed Roads Maint - Formed/Surfaced Roads Maint - Natural Formed Roads Maint -  
Natural Unformed Other Road Services Bridges Footpaths Aerodromes Parking  
Bus Economic Affairs Other nec

### **Licences Fees & Fines**

Development Act Fees Dog Registration Fees Town Planning Fees Parking Fines & Expiation  
Fees Other Licences, Fees & Fines Health Regulation Fines Garbage/Litter Fines Environmental  
Control Fines Library Fines Septic Tank/ CED Applications

### **User Charges**

User Charges and Other Income  
(including Commercial Activity Revenue)

### **Other Revenue**

Investment Income

Interest Received from Public Sector  
Commonwealth State Other Councils  
Interest Received from Deposits with:  
LGFA Other Financial Institutions Banks Private Sector  
Interest Received from Loans to Community Groups  
Other Investment Income  
Dividends Other

Donations & Contributions

Reimbursements

Income from Commercial Activity (Electricity Supply)

### **Total Revenue**

Total Operating Revenue

*less*

Gain on Disposal of Assets

*plus*

Capital Revenues

Physical Resources Donated Capital Contributions Capital Grants - Commonwealth Capital Grants  
- State Capital Grants - Other Councils

Proceeds from Sale of Assets

Land Buildings Other Construction Plant & Equipment

Loans to Community Groups

## Total Expenditure

### Glossary

#### **Capital Expenditure**

Purchase/Construction of Fixed Assets

Land Buildings Other Construction Plant & Equipment

Loans to Community Groups

#### **Recurrent Expenditure**

Total Expenses

*less*

Depreciation/Amortisation

Loss on Revaluation of Assets

Loss on Disposal of Assets

#### **Interest Paid**

Interest Paid

LGFA Commonwealth State Authorities Other Councils Financial Institutions Banks Other  
(Private Sector) Overdraft

Finance Lease Payments

#### **Principal Repaid**

Loan Principal Repaid

LGFA Commonwealth State Authorities Local Government Financial Institutions Banks  
Other (Private Sector)

Finance Leases

Other Finance

#### **Total Debt Redemption**

Interest Paid (*See Above*) *plus* Principal Repaid (*See Above*)

#### **Levies Paid to Government**

Central Dog Committee Metropolitan Fire Service Waste Management Commission Catchment  
Water Management Board

#### **Donations Paid**

Contributions and Donations

Grants to Public Sector

State Local (Current) Local (Capital)

Grants to Private Groups

#### **Other Expenditure**

Wages & Salaries

Contractual Services

Materials

Bank Charges, etc

Other

#### **Total Expenditure**

Recurrent Expenditure (*See Above*) *plus* Capital Expenditure (*See Above*)



## Balances and Debt Transactions

### Glossary

#### **Financial Investments**

Public Sector Securities  
    Commonwealth   State   Other  
Deposits  
    LGFA   Financial Institutions   Banks   Other  
Loans to Community Groups  
Other Investments  
    Shares/Stocks   Other

*less*

Bank Overdraft

#### **Debt**

Loans  
    Public Sector  
        Commonwealth   LGFA   State  
    Financial Institutions  
        Banks   Other

Finance Leases

Other

#### **Net Debt**

Debt (*See Above*) *less* Financial Investments (*See Above*)

#### **Loan Receipts**

New Loans/Borrowings  
    LGFA   Commonwealth   State Authorities   Local Government   Financial Institutions   Banks  
    Other (Private Sector)

Finance Leases

Other Finance

#### **Interest Paid**

Interest Paid  
    LGFA   Commonwealth   State Authorities   Other Councils   Financial Institutions   Banks   Other  
    (Private Sector)   Overdraft

Finance Lease Payments

#### **Principal Repaid**

Loan Principal Repaid  
    LGFA   Commonwealth   State Authorities   Local Government   Financial Institutions   Banks  
    Other (Private Sector)

Finance Leases

Other Finance

#### **Total Debt Redemption**

Interest Paid (*See Above*) *plus* Principal Repaid (*See Above*)

#### **Net Debt Per Capita**

Net Debt (*See Above*) *divide* Population (*See General Information*)

#### **Operating Surplus**

Operating surplus/defecit before capital revenue

#### **Change in Community Wealth**

Change in Community Wealth resulting from Operations