

## SA Local Government Grants Commission Database Reports 2016-17

This file consists of ten Database Reports containing general and financial information by Council for 2016-17.

Please contact the Grants Commission on (08) 7109 7164 or email to: [grants.commission@sa.gov.au](mailto:grants.commission@sa.gov.au) for any further information in relation to these reports.

The worksheets have been ordered from left to right as follows:

Report 1	<p><u>General Information</u>            ACLG Code; Area; Estimated Resident Population; Council Employees (FTE); Sealed Roads; Sealed Laneways; Unsealed Roads; Unsealed Laneways; Total Roads; Number of Rateable Properties as at 1st January 2016; Number of Rateable Properties as at 1st January 2017; Number of Rateable Properties as at 1st January 2018; Capital Value of Properties within Council Area 1st January 2016; Capital Value of Properties within Council Area 1st January 2017; Capital Value of Properties within Council Area 1st January 2018.</p>
Report 2	<p><u>Sources of Operating Revenue</u>            General Rates; Other Rates; Other Charges; Mandatory and Discretionary Rebates &amp; Remissions and Write-offs; Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenue; Share of Profit - Joint Ventures &amp; Associates; Total Operating Revenue.</p>
Report 3	<p><u>Operating Expense Information</u>            Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment; Share of Loss - Joint Ventures &amp; Associates; Total Operating Expenses; Operating Surplus/(Deficit).</p>
Report 4	<p><u>Net Outlays on Non-Financial Assets</u>            Capital Expenditure on Renewal/Replacement of Existing Assets; Depreciation, Amortisation and Impairment of Assets; Proceeds from Sale of Replaced Assets; Sub Total - Net Outlays on Existing Assets; Capital Expenditure on New/Upgraded Assets; Amounts Specifically Received for New/Upgraded Assets; Proceeds from Sale of Surplus Assets; Sub Total - Net Outlays on New/Upgraded Assets; Net Outlays on Non-Financial Assets.</p>
Report 5	<p><u>Summary Balance Sheet Information</u>            Cash and Cash Equivalents, Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant, Equipment, Furniture and Fittings; Equity Accounted Investments in Council Businesses; Other Assets; Total Assets; Trade and Other Payables; Borrowings; Provisions and Other Liabilities; Total Liabilities; Asset Revaluation Reserve; Accumulated Surplus/(Deficit) and Other Reserves; Total Equity.</p>
Report 6	<p><u>Council Rating Arrangements</u>            Capital Value of Properties within Council Area as at 1st January 2016; Number of Rateable Residential Properties as at 1st January 2016; Rating Basis - Capital, Site or Annual Value; Minimum Rate; Fixed Charge; Percentage of General Rates raised by Fixed Charge; Total Rates; Rates as a Proportion of Total Operating Revenue; Total Rate Revenue Increase / (Decrease) from 2015-16 to 2016-17; Total Residential Rates (excluding CWMS Rates); Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property.</p>
Report 7	<p><u>Net Financial Liabilities</u>            Total Liabilities; Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Total Financial Assets; Net Financial Liabilities.</p>
Report 8	<p><u>Financial Indicators</u>            Operating Surplus Ratio; Adjusted Operating Surplus Ratio; Net Financial Liabilities Ratio; Adjusted Net Financial Liabilities Ratio; Asset Sustainability Ratio.</p>
Report 9	<p><u>Operating Expenses Summary</u>            Business Undertakings; Public Order &amp; Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Governance/ Finance Charges &amp; Balance of Amounts Not Allocated to Other Functions</p>
Report 10	<p><u>Operating Income Summary</u>            Business Undertakings; Public Order &amp; Safety; Health Services; Community Support; Community Amenities; Library Services; Cultural Services; Economic Development; Agricultural Services; Waste Management; Other Environment; Recreation; Regulatory Services; Transport; Rates &amp; Balance of Amounts Not Allocated to Other Functions</p>

Source South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

- Notes
1. These reports may include differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
  2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

**Report 1 - General Information**  
**Glossary**

**ACLG Code**

Australian Classification of Local Governments.

*Compiled Annually by the SA LGGC, updated codes can be found each year in the Local Government National Report - Report on the Operation of the Local Government (Financial Assistance) Act 1995.*

**Area (Hectares)**

As per DPTI Information (as at 30 June 2017)

*Note: area data sourced from the Department of Transport, Energy and Infrastructure (Alber's Equal-Area map projection)*

**Estimated Resident Population**

As per ABS Information

**Council Employees (FTE)**

As per Councils' General Information Returns

*(Excluding Agency Staff)*

**Total Sealed Roads**

As per Councils' General Information Returns / Road Audit

*(Sealed Roads in Built Up Areas plus Sealed Roads in Non Built Up Areas)*

**Sealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Sealed Laneways)*

**Total Unsealed Roads**

As per Councils' General Information Returns / Road Audit

*(Formed Roads in Built Up Areas plus Formed Roads in Non Built Up Areas plus Unformed Roads in Built Up Areas plus Unformed Roads in Non Built Up Areas)*

**Unsealed Laneways**

As per Councils' General Information Returns / Road Audit

*(Unsealed Laneways)*

**Total Roads Including Laneways (as at 30 June 2017)**

Roads Sealed plus Sealed Laneways plus Roads Unsealed plus Unsealed Laneways

**Number of Rateable Properties (as at 1st January 2016)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2017)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Number of Rateable Properties (as at 1st January 2018)**

Total Rateable Properties (As per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2016)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2017)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

**Capital Value of Properties Within Council Area (as at 1st January 2018)**

Capital Value of Properties Within Council Area (as per The Office of the Valuer-General)

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2016-17 Financial Year

	ACLG Code using Population Data as at 30 June 2017	Area (Hectares)	Estimated Resident Population as at 30 June 2017 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2017 (Km)	Number of Rateable Properties as at 1st January 2016	Number of Rateable Properties as at 1st January 2017	Number of Rateable Properties as at 1st January 2018	Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2018 (\$ mill)
Adelaide	UCC	1,527	23,916	785	124	4.6	0	0.0	129	22,829	23,142	23,390	14,392	15,273	17,027
Adelaide Hills	UFM	79,431	39,550	170	612	2.8	395	0.4	1,010	17,286	17,311	17,451	8,830	8,865	9,516
Adelaide Plains	RAL	102,681	8,994	62	161	0.0	805	0.1	966	4,804	4,844	4,902	1,619	1,633	1,737
Alexandrina	UFS	182,825	26,775	169	556	2.1	818	0.0	1,376	18,171	18,280	18,423	6,704	6,770	7,066
Barossa	UFS	89,388	24,544	132	357	0.1	619	0.0	976	12,507	12,532	12,614	4,631	4,649	4,926
Barunga West	RAM	158,765	2,578	22	74	0.0	854	0.0	929	2,684	2,692	2,709	1,053	1,047	1,195
Berri Barmera	RAV	50,906	10,838	69	280	1.9	191	12.6	486	6,152	6,166	6,195	1,192	1,212	1,224
Burnside	UDM	2,748	45,690	164	229	5.4	5	0.0	240	20,709	20,737	20,757	14,873	14,929	16,865
Campbelltown	UDM	2,434	51,322	138	255	0.1	0	0.0	255	23,007	23,279	23,446	10,260	10,326	11,843
Ceduna	RAM	545,946	3,542	33	78	0.0	1,637	0.0	1,715	2,260	2,307	2,319	535	542	550
Charles Sturt	UDL	5,563	115,688	472	579	3.2	1	0.0	583	55,269	56,035	56,852	25,538	25,832	28,698
Clare & Gilbert Valleys	RAL	189,251	9,311	49	243	0.4	1,590	0.0	1,833	6,742	6,759	6,805	2,358	2,364	2,675
Cleve	RAS	501,957	1,811	23	114	0.1	1,434	0.0	1,548	1,513	1,518	1,528	549	547	582
Coober Pedy	URS	7,769	1,861	55	30	0.0	391	0.2	421	1,575	1,613	1,615	175	143	151
Coorong	RAL	886,866	5,518	58	368	0.1	1,521	0.0	1,889	4,320	4,445	4,480	1,402	1,428	1,454
Copper Coast	RAV	77,888	14,621	93	331	0.0	578	0.0	910	11,681	11,742	11,821	3,299	3,315	3,357
Ellistown	RAS	670,650	1,064	13	44	0.0	1,104	0.0	1,148	1,277	1,281	1,289	372	373	406
Flinders Ranges	RAS	412,639	1,665	22	44	0.0	1,219	0.0	1,262	1,653	1,650	1,660	230	230	232
Franklin Harbour	RAS	277,829	1,322	17	81	0.0	703	0.0	784	1,145	1,159	1,179	261	262	260
Gawler	UFS	4,113	23,547	112	180	1.1	20	2.7	204	10,857	11,010	11,287	3,330	3,399	3,590
Goyder	RAM	671,482	4,227	36	170	0.3	3,078	0.0	3,248	4,324	4,328	4,359	1,094	1,089	1,204
Grant	RAL	190,593	8,442	68	504	0.1	1,060	0.0	1,564	5,329	5,368	5,398	1,887	1,905	1,936
Holdfast Bay	UDM	1,448	36,520	327	172	6.9	0	0.5	179	20,235	20,351	20,351	11,065	11,131	12,481
Kangaroo Island	RAM	443,621	4,890	57	256	0.0	1,107	0.2	1,362	5,450	5,446	5,508	1,451	1,460	1,531
Karoonda East Murray	RAS	441,853	1,125	15	130	0.0	1,169	0.0	1,299	1,098	1,104	1,104	250	258	257
Kimba	RAS	398,431	1,068	18	100	0.0	1,615	0.0	1,716	884	886	892	282	282	296
Kingston	RAM	334,529	2,440	18	128	0.2	641	0.0	769	2,587	2,595	2,604	1,001	1,007	1,139
Light	RAV	127,673	15,187	83	182	0.0	1,275	1.7	1,459	7,665	7,681	7,760	3,059	3,073	3,258
Lower Eyre Peninsula	RAL	476,987	5,726	40	146	0.0	1,199	0.0	1,345	3,990	4,019	4,062	1,756	1,771	1,881
Loxton Waikerie	RAV	798,990	11,766	84	416	0.0	1,888	0.0	2,304	7,573	7,583	7,670	1,717	1,750	1,823
Marion	UDL	5,617	91,446	317	474	0.6	0	0.0	475	41,707	42,032	42,241	17,260	17,449	19,309
Mid Murray	RAL	627,138	8,844	94	357	2.2	3,039	0.0	3,398	10,148	10,171	10,264	2,083	2,110	2,186
Mitcham	UDM	7,566	66,693	244	403	2.9	1	4.5	411	28,517	28,621	28,710	15,057	15,179	17,082
Mount Barker	URM	59,463	34,643	157	363	0.5	417	0.0	780	15,656	15,906	16,621	6,198	6,338	6,903
Mount Gambier	URS	3,401	27,012	123	226	0.4	1	0.0	227	14,078	14,136	14,216	3,212	3,282	3,346
Mount Remarkable	RAM	345,729	2,907	34	110	0.0	1,957	0.0	2,067	3,112	3,120	3,125	615	618	627
Murray Bridge	URS	182,771	21,770	175	460	0.1	517	0.2	976	11,698	11,720	11,837	2,796	2,857	3,047
Naracoorte Lucindale	RAL	451,918	8,628	67	483	0.6	1,135	0.0	1,618	6,124	6,137	6,149	2,074	2,066	2,091
Northern Areas	RAM	298,709	4,585	53	137	0.0	2,066	0.0	2,203	4,123	4,143	4,184	1,363	1,371	1,481
Norwood, Payneham & St Peters	UDM	1,515	36,561	138	160	12.5	0	0.0	173	19,592	19,671	19,793	11,378	11,474	13,406
Onkaparinga	UFV	51,981	170,127	700	1,290	8.9	194	0.1	1,493	77,425	78,080	78,784	25,829	26,872	28,345
Orroroo Carrieton	RAS	332,209	903	13	59	0.0	1,569	0.0	1,628	1,297	1,312	1,307	177	179	205
Peterborough	RAS	302,013	1,703	28	40	0.0	1,191	0.0	1,231	1,673	1,678	1,681	178	179	177
Playford	UFL	35,825	92,191	398	740	4.1	92	0.0	836	38,569	39,166	39,741	9,810	10,141	10,631
Port Adelaide Enfield	UDV	9,410	124,731	465	684	2.4	4	0.0	691	61,005	61,697	61,798	23,707	24,188	26,394
Port Augusta	URS	119,397	14,284	220	195	0.9	216	0.0	412	7,634	7,684	7,669	1,644	1,606	1,466
Port Lincoln	URS	3,213	14,650	57	152	0.5	8	0.0	161	8,177	8,216	8,282	2,387	2,414	2,451
Port Pirie	RAV	180,006	17,754	102	320	0.0	1,047	0.4	1,367	10,090	10,133	10,164	2,141	2,148	2,324
Prospect	UDS	780	21,126	75	87	3.5	0	0.0	91	9,684	9,736	9,869	5,026	5,058	5,625
Renmark Paringa	RAL	90,313	9,825	51	307	0.4	173	0.0	480	5,323	5,335	5,390	1,263	1,281	1,323
Robe	RAS	109,465	1,414	29	41	0.2	394	0.0	435	2,323	2,342	2,361	940	949	1,124
Roxby Downs	URS	11,047	3,979	49	34	0.0	4	0.0	39	1,976	1,958	1,959	617	522	431
Salisbury	UDV	16,629	142,024	401	823	2.1	5	0.1	830	58,856	59,229	59,645	18,650	18,788	19,878
Southern Mallee	RAM	570,971	2,063	33	126	0.0	1,206	0.8	1,332	1,696	1,699	1,702	426	430	464
Streaky Bay	RAM	627,003	2,195	27	100	0.0	1,634	0.0	1,734	2,300	2,308	2,322	504	510	538
Tatiara	RAL	652,153	6,826	55	522	0.0	1,414	0.0	1,936	4,704	4,725	4,739	1,534	1,622	1,690

SA Local Government Grants Commission  
Report 1 - General Information By Council for 2016-17 Financial Year

	ACLG Code using Population Data as at 30 June 2017	Area (Hectares)	Estimated Resident Population as at 30 June 2017 (excluding unincorporated areas)	Council Employees (FTE)	Total Sealed Roads (Km)	Sealed Laneways (Km)	Total Unsealed Roads (Km)	Unsealed Laneways (Km)	Total Roads Including Laneways as at 30 June 2017 (Km)	Number of Rateable Properties as at 1st January 2016	Number of Rateable Properties as at 1st January 2017	Number of Rateable Properties as at 1st January 2018	Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2017 (\$ mill)	Capital Value of Properties within Council Area as at 1st January 2018 (\$ mill)
Tea Tree Gully	UDL	9,531	99,769	388	578	2.4	16	0.0	597	41,648	41,838	42,049	15,995	16,088	17,547
Tumby Bay	RAM	267,927	2,685	22	60	0.2	1,050	0.0	1,110	2,305	2,364	2,382	973	984	1,074
Unley	UDM	1,440	39,026	179	165	5.7	0	0.0	170	18,721	18,743	18,772	12,371	12,333	13,671
Victor Harbor	URS	38,676	15,180	102	256	0.6	145	0.0	402	10,473	10,541	10,619	3,703	3,801	3,919
Wakefield	RAL	349,172	6,924	56	206	0.0	2,480	0.0	2,686	5,342	5,352	5,387	1,818	1,828	1,991
Walkerville	UDS	357	7,908	34	35	0.7	0	0.0	36	3,887	3,966	4,012	2,770	2,820	3,205
Wattle Range	RAV	393,007	11,981	103	546	1.8	1,893	2.9	2,443	8,938	8,940	8,977	2,776	2,797	3,012
West Torrens	UDM	3,718	59,553	209	290	3.2	0	0.2	293	29,713	29,893	30,127	13,216	13,358	15,093
Whyalla	URS	107,681	21,997	115	222	3.0	61	67.6	353	12,027	12,034	12,027	2,500	2,004	1,922
Wudinna	RAS	539,353	1,298	21	94	0.0	1,593	0.0	1,686	1,061	1,063	1,066	268	269	290
Yankalilla	RAL	75,777	5,373	53	130	0.0	415	0.0	545	5,506	5,523	5,568	1,812	1,834	1,906
Yorke Peninsula	RAV	596,191	11,286	118	505	0.0	3,386	0.0	3,891	13,765	13,799	13,868	5,346	5,356	5,793
State Total		15,615,857	1,717,412	8,904	18,722	89.8	56,239	95.1	75,146	886,449	892,874	899,837	345,580	349,968	381,127

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

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**Report 2 - Sources of Operating Revenues**  
**Glossary**

**General Rates**

Gross General Rates

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Rates**

Includes: Separate & Special, Community Wastewater Management System (CWMS), Water Supply, Electricity Supply, Waste Collection, Natural Resource Management Levy *minus* Other Rates: Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Charges**

Includes: Penalties for late payment, Legal and other costs recovered.

*As per SA LGGC Supplementary Return/Financial Statements*

**Mandatory and Discretionary Rebates & Remissions and Write-offs**

Includes: General Rates - Mandatory rebates; Write-offs and discretionary rebates and remissions, Other Rates - Write-offs and discretionary rebates and remissions

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Rates**

General Rates *plus* Other Rates *plus* Other Charges *minus* Write-offs and discretionary rebates and remissions (see above)

**Statutory Charges**

Includes: Development Act Fees, Town Planning Fees, Rate Searches, Animal Registration Fees, Septic Tank/Effluent Drainage Licence/Inspection Fees, Parking Fines/Expiation Fees, Health Regulation Fines, Environmental Control Fines, Litter Control Fines, Library Fines, Other Licences/Fees/Fines.

*As per SA LGGC Supplementary Return/Financial Statements*

**User Charges**

*As per SA LGGC Supplementary Return/Financial Statements*

**Grants, Subsidies and Contributions**

Includes: Commonwealth Government, State Government, Private Sector and Household - Grants, Subsidies and Contributions.

*As per SA LGGC Supplementary Return/Financial Statements*

**Investment Income**

Includes: Interest Received from; LGFA, State and Commonwealth Governments, Banks and other financial institutions. Interest on Loans to Community Groups, Premiums and Discounts, Investment Property Rental Income.

*As per SA LGGC Supplementary Return/Financial Statements*

**Reimbursements**

*As per SA LGGC Supplementary Return/Financial Statements*

**Other Revenue**

*As per SA LGGC Supplementary Return/Financial Statements*

**Share of Profit - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Operating Revenue**

Includes: Total Rates; Statutory Charges; User Charges; Grants, Subsidies and Contributions; Investment Income; Reimbursements; Other Revenues; Share of Profit - Joint Ventures & Associates (as above).

SA Local Government Grants Commission  
Report 2 - Sources of Operating Revenues by Council for 2016-17 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges - Penalties for Late Payment (\$000)	Other Charges - Legal & Other Costs Recovered (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenue (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Adelaide	100,979	5,208	227	0	227	(5,084)	101,330	16,709	65,938	4,082	760	21,814	478	0	211,111
Adelaide Hills	32,144	2,329	173	41	214	(386)	34,301	1,022	1,337	5,048	36	265	483	57	42,549
Adelaide Plains	7,608	966	80	24	104	(33)	8,645	325	112	2,820	6	350	139	0	12,397
Alexandrina	31,230	5,683	188	0	188	(382)	36,719	948	1,563	3,748	20	461	406	17	43,882
Barossa	23,896	4,865	151	48	199	(595)	28,365	708	2,655	4,000	293	256	1,624	2	37,903
Barunga West	3,800	549	17	0	17	(86)	4,280	77	440	1,294	36	76	108	0	6,311
Berri Barmera	7,607	4,126	117	0	117	(262)	11,588	195	214	4,834	33	603	493	0	17,960
Burnside	35,360	1,478	104	5	109	(386)	36,561	1,163	1,718	4,472	36	343	478	277	45,408
Campbelltown	34,375	1,055	107	39	146	(633)	34,943	1,099	4,650	4,607	208	1,206	942	53	47,708
Ceduna	4,179	1,250	28	0	28	(127)	5,330	54	1,332	3,756	28	56	304	0	10,860
Charles Sturt	99,548	2,504	345	78	423	(1,761)	100,714	3,705	3,242	11,864	164	1,395	69	42	121,195
Clare & Gilbert Valleys	10,187	2,111	76	0	76	(186)	12,188	310	1,335	2,789	237	164	202	0	17,225
Cleve	2,716	486	18	0	18	(56)	3,164	22	168	2,663	112	167	113	0	6,409
Coober Pedy															
Coorong	6,319	2,162	57	24	81	(126)	8,436	141	241	6,956	3	246	205	7	16,235
Copper Coast	15,456	4,865	122	0	122	(340)	20,103	583	3,078	3,459	191	575	3,548	0	31,537
Elliston	1,884	257	12	0	12	(38)	2,115	24	62	2,864	25	107	218	0	5,415
Flinders Ranges	1,713	475	23	0	23	(60)	2,151	41	79	1,496	98	42	503	0	4,410
Franklin Harbour	1,143	305	7	0	7	(16)	1,439	31	455	2,515	21	100	58	0	4,619
Gawler	19,337	2,441	46	0	46	(1,231)	20,593	644	1,444	3,656	45	423	92	0	26,897
Goyder	4,511	944	62	0	62	(24)	5,493	129	699	5,835	87	140	300	0	12,683
Grant	7,784	1,741	43	0	43	(464)	9,104	254	2,076	2,162	81	204	573	0	14,454
Holdfast Bay	32,537	1,731	59	39	98	(664)	33,702	2,171	7,079	13,642	418	2,289	2,555	211	62,067
Kangaroo Island	6,287	2,921	77	15	92	(94)	9,206	234	1,041	3,447	12	1,751	147	7	15,845
Karoonda East Murray	1,178	149	12	0	12	0	1,339	25	94	3,156	14	5	117	0	4,750
Kimba	1,488	209	5	0	5	(21)	1,681	23	108	2,680	28	251	113	0	4,884
Kingston	3,250	1,010	8	5	13	(40)	4,233	78	162	1,948	37	423	87	0	6,968
Light	14,402	3,695	137	0	137	(480)	17,754	405	171	2,077	84	338	191	0	21,020
Lower Eyre Peninsula	5,661	1,010	34	0	34	(66)	6,639	144	2,290	2,228	75	104	32	0	11,512
Loxton Waikerie	9,323	3,346	43	0	43	(256)	12,456	284	1,921	7,780	166	85	1,025	0	23,717
Marion	71,746	1,666	246	0	246	(1,067)	72,591	1,879	1,949	9,242	929	691	479	413	88,173
Mid Murray	11,910	1,614	102	0	102	(228)	13,398	491	1,321	7,779	13	726	611	0	24,339
Mitcham															
Mount Barker	25,862	9,513	183	96	279	(390)	35,264	1,190	2,580	3,834	177	486	416	0	43,947
Mount Gambier	18,755	1,038	76	0	76	(197)	19,672	421	4,515	4,858	35	196	650	0	30,347
Mount Remarkable	2,498	801	30	15	45	(71)	3,273	89	502	4,137	62	1,095	172	0	9,330
Murray Bridge	21,299	2,130	205	79	284	(911)	22,802	596	2,244	10,871	117	459	417	0	37,506
Naracoorte Lucindale	10,260	1,634	68	3	71	(137)	11,828	167	1,719	5,302	122	531	388	0	20,057
Northern Areas	5,871	1,447	34	6	40	(65)	7,293	118	136	3,853	90	383	504	2	12,379
Norwood, Payneham & St Peters	32,532	1,345	118	0	118	(810)	33,185	1,710	3,539	3,471	148	581	487	238	43,359
Onkaparinga	121,684	6,165	644	259	903	(1,463)	127,289	2,957	5,567	21,153	67	1,265	2,164	742	161,204
Orroroo Carrieton	894	172	8	0	8	(42)	1,032	12	142	2,281	20	167	0	0	3,654
Peterborough	1,328	253	20	0	20	(32)	1,569	21	385	2,907	87	55	1,758	0	6,782
Playford	74,015	995	401	396	797	(4,302)	71,505	1,934	3,416	21,956	34	1,309	227	16	100,397
Port Adelaide Enfield	94,393	2,423	347	0	347	(2,328)	94,835	3,230	2,046	11,546	569	3,329	0	0	115,555
Port Augusta	15,685	2,676	137	112	249	(525)	18,085	221	5,033	14,646	102	500	1,747	0	40,334
Port Lincoln	10,530	2,998	76	19	95	(207)	13,416	258	2,067	2,814	77	441	1,018	0	20,091
Port Pirie	14,755	2,300	114	104	218	(359)	16,914	268	1,578	7,394	105	680	15	0	26,954
Prospect	19,046	489	91	3	94	(392)	19,237	504	249	1,856	203	94	357	0	22,500
Renmark Paringa	5,812	2,701	50	13	63	(164)	8,412	220	725	5,053	114	189	193	0	14,906
Robe	3,541	1,436	18	0	18	(19)	4,976	82	807	941	39	21	197	0	7,063
Roxby Downs	4,672	919	17	30	47	(156)	5,482	41	11,002	1,290	7	163	70	0	18,055
Salisbury	90,582	2,041	236	0	236	(1,421)	91,438	3,026	5,749	17,401	562	547	1,343	0	120,066
Southern Mallee	3,199	658	30	0	30	(80)	3,806	54	482	3,762	29	142	180	0	8,455

SA Local Government Grants Commission  
Report 2 - Sources of Operating Revenues by Council for 2016-17 Financial Year

	General Rates (\$000)	Other Rates (\$000)	Other Charges - Penalties for Late Payment (\$000)	Other Charges - Legal & Other Costs Recovered (\$000)	Other Charges (\$000)	Mandatory and Discretionary Rebates & Remissions and Write-offs (\$000)	Total Rates (\$000)	Statutory Charges (\$000)	User Charges (\$000)	Grants Subsidies & Contributions (\$000)	Investment Income (\$000)	Reimbursements (\$000)	Other Revenue (\$000)	Share of Profit - Joint Ventures & Associates (\$000)	(3) Total Operating Revenue (\$000)
Streaky Bay	2,910	704	19	0	19	(20)	3,613	68	1,819	3,470	72	70	233	0	9,345
Tatiara	7,846	1,921	54	0	54	(153)	9,668	101	432	5,953	170	227	467	0	17,018
Tea Tree Gully	70,691	4,135	0	0	0	(1,232)	73,594	2,905	3,497	9,018	118	51	1,621	0	90,804
Tumby Bay	3,490	993	20	15	35	(41)	4,477	54	158	1,781	49	61	142	0	6,722
Unley	37,836	1,487	115	12	127	(865)	38,585	1,606	1,691	4,212	20	466	783	132	47,495
Victor Harbor	19,626	384	50	28	78	(153)	19,935	441	2,453	2,530	112	782	90	16	26,359
Wakefield	7,537	2,074	62	22	84	(144)	9,551	186	536	4,875	26	171	109	0	15,454
Walkerville	8,116	278	17	0	17	(236)	8,175	364	525	737	12	18	80	2,469	12,380
Wattle Range	14,880	3,333	67	0	67	(215)	18,065	285	2,129	4,829	109	201	331	0	25,949
West Torrens	52,956	1,274	145	56	201	(797)	53,634	2,368	1,126	5,353	744	274	1,057	0	64,556
Whyalla	15,747	4,509	139	0	139	(532)	19,863	314	3,700	7,559	34	93	1,120	0	32,683
Wudinna	1,669	182	5	0	5	(24)	1,832	21	75	3,410	153	353	187	0	6,031
Yankalilla	9,851	1,895	94	8	102	(67)	11,781	247	1,042	1,544	164	91	255	13	15,137
Yorke Peninsula	16,229	5,099	65	0	65	(124)	21,269	334	3,195	5,721	234	1,052	225	0	32,030
<b>State Totals</b>	<b>1,456,155</b>	<b>135,553</b>	<b>6,481</b>	<b>1,594</b>	<b>8,075</b>	<b>(33,866)</b>	<b>1,565,916</b>	<b>60,331</b>	<b>185,835</b>	<b>351,217</b>	<b>9,079</b>	<b>52,199</b>	<b>35,696</b>	<b>4,714</b>	<b>2,264,987</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Revenue is consistent with the calculation of Operating Revenue in the LGA's 2017 Model Financial Statements.

**Report 3 – Operating Expense Information**  
**Glossary**

**Employee Costs**

Salaries / Wages and related payments

*As per SA LGGC Supplementary Return/Financial Statements*

**Materials, Contracts and Other Expenses**

Includes: Bad Debts Written Off; Allowance for Bad and Doubtful Debts; Carbon Tax; Levy Paid to Dog and Cat Management Board; Levy Paid to Environment Protection Authority; Transfer of Natural Resource Management Levy; Grants to Outside Bodies/Persons; Balance of Materials/Contracts and Other Expenses.

*As per SA LGGC Supplementary Return/Financial Statements*

**Finance Costs**

Overdraft/Short Term Borrowings *plus* Other Finance Charges - Finance Lease Payments; Premiums and Discounts *minus* Capitalised Interest

*As per SA LGGC Supplementary Return/Financial Statements*

**Depreciation, Amortisation and Impairment**

Includes: Depreciation – Land Improvements; Buildings and Other Structures; Infrastructure; Plant and Equipment; Furniture and Fittings; Library Books; Other *minus* Capitalised Depreciation; Transfer to non-current assets held for sale; Impairment expense off-set to asset revaluation reserve.

*As per SA LGGC Supplementary Return/Financial Statements*

**Share of Loss - Joint Ventures & Associates**

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Operating Expenses**

Includes: Employee Costs; Materials, Contracts and Other Expenses; Finance Costs; Depreciation, Amortisation and Impairment, Net Operating Loss – Joint Ventures and Associates.

**Operating Surplus / (Deficit)**

Total Operating Revenue (see report 2) *minus* Total Operating Expenses

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2016-17 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Adelaide	68,880	82,257	31	42,636	13	193,817	17,294
Adelaide Hills	14,505	18,687	781	7,792	334	42,099	450
Adelaide Plains	4,755	3,923	379	2,906	65	12,028	369
Alexandrina	14,641	17,441	1,493	10,290	117	43,982	(100)
Barossa	12,510	14,476	997	6,971	29	34,983	2,920
Barunga West	1,735	2,655	65	1,421	0	5,876	435
Berri Barmera	4,442	7,629	310	3,038	0	15,419	2,541
Burnside	15,636	17,653	375	9,305	160	43,129	1,919
Campbelltown	12,358	19,716	6	10,764	3	42,847	4,861
Ceduna	2,797	3,755	182	2,610	0	9,344	1,516
Charles Sturt	39,833	44,054	512	28,419	12	112,830	8,365
Clare & Gilbert Valleys	3,958	8,184	539	4,972	0	17,653	(428)
Cleve	1,516	1,200	51	1,325	0	4,092	2,317
Coober Pedy							
Coorong	4,317	6,674	98	3,902	0	14,991	1,244
Copper Coast	7,024	10,562	1,440	8,684	0	27,710	3,827
Elliston	1,371	1,840	0	1,113	0	4,324	1,091
Flinders Ranges	1,665	2,480	83	1,503	0	5,732	(1,322)
Franklin Harbour	965	1,581	142	899	0	3,587	1,032
Gawler	9,407	11,040	655	4,815	54	25,971	926
Goyder	2,579	3,691	55	3,801	0	10,126	2,557
Grant	5,633	4,059	292	4,305	0	14,289	165
Holdfast Bay	27,232	22,787	1,000	9,135	0	60,154	1,913
Kangaroo Island	4,657	7,198	557	4,576	0	16,988	(1,143)
Karoonda East Murray	846	1,319	0	1,856	0	4,021	729
Kimba	1,268	1,516	5	953	0	3,742	1,142
Kingston	1,566	3,233	32	1,889	0	6,720	248
Light	6,801	7,537	735	5,410	22	20,505	515
Lower Eyre Peninsula	2,427	4,430	301	3,411	21	10,590	922
Loxton Waikerie	6,525	8,161	48	5,807	0	20,541	3,176
Marion	32,221	26,783	613	16,870	13	76,500	11,673
Mid Murray	7,846	10,946	486	6,506	0	25,784	(1,445)
Mitcham							
Mount Barker	14,409	19,278	348	8,390	272	42,697	1,250
Mount Gambier	10,728	10,168	269	7,331	0	28,496	1,851
Mount Remarkable	1,843	3,826	38	2,049	0	7,756	1,574
Murray Bridge	14,599	11,700	344	6,330	226	33,199	4,307
Naracoorte Lucindale	4,977	6,360	193	7,281	0	18,811	1,246
Northern Areas	3,454	3,092	413	4,529	0	11,488	891
Norwood, Payneham & St Peters	12,461	17,639	724	8,111	203	39,138	4,221
Onkaparinga	63,656	61,697	3,404	31,703	0	160,460	744
Orroroo Carrieton	984	1,138	29	1,011	0	3,162	492
Peterborough	2,177	2,605	79	1,297	0	6,158	624
Playford	37,297	32,399	4,561	17,277	77	91,611	8,786
Port Adelaide Enfield	41,618	41,425	461	28,687	0	112,191	3,364
Port Augusta	17,824	14,508	1,285	7,978	0	41,595	(1,261)
Port Lincoln	4,915	10,864	214	3,618	0	19,611	480
Port Pirie	7,151	10,595	157	6,741	0	24,644	2,310
Prospect	7,561	10,969	482	3,582	2	22,596	(96)
Renmark Paringa	3,946	6,098	32	3,216	0	13,292	1,614
Robe	2,165	2,511	19	2,215	0	6,910	153
Roxby Downs	4,875	9,149	18	2,601	0	16,643	1,412

SA Local Government Grants Commission  
Report 3 - Operating Expense Information by Council for 2016-17 Financial Year

	Employee Costs (\$000)	Materials, Contracts and Other Expenses (\$000)	Finance Costs (\$000)	Depreciation, Amortisation and Impairment (\$000)	Share of Loss - Joint Ventures & Associates (\$000)	(3) Total Operating Expenses (\$000)	Operating Surplus/(Deficit) (\$000)
Salisbury	34,883	48,418	1,106	24,781	83	109,271	10,795
Southern Mallee	2,458	1,775	156	2,411	0	6,800	1,655
Streaky Bay	1,980	3,709	46	2,835	0	8,570	775
Tatiara	4,205	5,673	111	4,940	0	14,929	2,089
Tea Tree Gully	34,260	34,717	925	13,190	9	83,101	7,703
Tumby Bay	1,660	2,643	134	1,951	22	6,410	312
Unley	16,655	18,701	310	7,265	0	42,931	4,564
Victor Harbor	9,111	9,439	557	6,224	35	25,366	993
Wakefield	3,697	5,306	99	5,211	0	14,313	1,141
Walkerville	3,180	4,146	205	2,097	0	9,628	2,752
Wattle Range	8,063	9,968	538	4,425	0	22,994	2,955
West Torrens	21,054	20,329	0	12,022	0	53,405	11,151
Whyalla	9,757	12,719	219	6,813	0	29,508	3,175
Wudinna	1,458	1,112	0	1,935	0	4,505	1,526
Yankalilla	4,758	5,797	408	3,136	0	14,099	1,038
Yorke Peninsula	8,787	13,362	394	9,376	0	31,919	111
<b>State Totals</b>	<b>744,522</b>	<b>851,302</b>	<b>30,541</b>	<b>480,443</b>	<b>1,772</b>	<b>2,108,581</b>	<b>156,406</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Total Operating Expenses are consistent with the calculation of Operating Expenses in the LGA's 2017 Model Financial Statements.
4. An Operating Surplus arises when Operating Revenue exceeds Operating Expenses. An Operating Deficit arises when Operating Expenses exceed Operating Revenue.

**Report 4 - Net Outlays on Non-financial Assets**  
**Glossary**

**Capital Expenditure on Renewal/Replacement of Existing Assets**

Includes: Capital Expenditure on Renewal/Replacement of Existing Assets – Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc) *minus* leased assets  
*As per SA LGGC Supplementary Return/Financial Statements*

**Depreciation, Amortisation and Impairment of Assets**

Depreciation, Amortisation and Impairment.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Proceeds from Sale of Replaced Assets**

Includes: Cash proceeds from sale of replaced Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P etc).  
*As per SA LGGC Supplementary Return/Financial Statements*

**Sub Total – Net Outlays on Existing Assets**

Capital Expenditure on Existing Assets *minus* Depreciation, Amortisation and Impairment of Assets *minus* Proceeds from Sale of Replaced Assets (see above).

**Capital Expenditure on New/Upgraded Assets**

Includes: Capital Expenditure on New/Upgraded Assets – Land; Land Improvements; Buildings; Infrastructure; Plant and Equipment; Furniture and Fittings; Other Assets (Library Books; W.I.P; Investment Property; Real Estate Development etc).  
*As per SA LGGC Supplementary Return/Financial Statements*

**Amounts Specifically Received for New/Upgraded Assets**

Includes: Government Grants and Subsidies (Commonwealth and State); Other Monetary Contributions/Donations.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Proceeds from Sale of Surplus Assets**

Includes: Cash proceeds from sale of surplus Land; Buildings; Infrastructure.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Sub Total – Net Outlays on New/Upgraded Assets**

Capital Expenditure on New/Upgraded Assets *minus* Amounts Specifically Received for New/ Upgraded Assets *minus* Proceeds from Sale of Surplus Assets (see above).

**Net Outlays on Non-Financial Assets**

Net Outlays on Existing Assets *plus* Net Outlays on New/Upgraded Assets.

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2016-17 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	<b>Sub Total Net Outlays on Existing Assets (\$000)</b>	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	<b>Sub Total Net Outlays on New/Upgraded Assets (\$000)</b>	<b>(3) Net Outlays on Non-Financial Assets (\$000)</b>
Adelaide	28,855	(42,636)	(634)	<b>(14,415)</b>	14,707	(21,626)	(297)	<b>(7,216)</b>	<b>(21,631)</b>
Adelaide Hills	9,620	(7,792)	(700)	<b>1,128</b>	379	(672)	(53)	<b>(346)</b>	<b>782</b>
Adelaide Plains	1,865	(2,906)	(25)	<b>(1,066)</b>	326	(39)	0	<b>287</b>	<b>(779)</b>
Alexandrina	4,746	(10,290)	(526)	<b>(6,070)</b>	9,219	(2,938)	0	<b>6,281</b>	<b>211</b>
Barossa	4,330	(6,971)	(349)	<b>(2,990)</b>	3,321	(1,213)	(263)	<b>1,845</b>	<b>(1,145)</b>
Barunga West	553	(1,421)	(17)	<b>(885)</b>	207	0	0	<b>207</b>	<b>(678)</b>
Berri Barmera	2,241	(3,193)	(111)	<b>(1,063)</b>	5,492	(2,397)	(887)	<b>2,208</b>	<b>1,145</b>
Burnside	9,461	(9,305)	(263)	<b>(107)</b>	1,989	(146)	0	<b>1,843</b>	<b>1,736</b>
Campbelltown	4,988	(10,764)	(248)	<b>(6,024)</b>	4,664	(979)	(351)	<b>3,334</b>	<b>(2,690)</b>
Ceduna	1,982	(2,610)	(65)	<b>(693)</b>	1,228	(1,076)	0	<b>152</b>	<b>(541)</b>
Charles Sturt	18,960	(28,419)	(997)	<b>(10,456)</b>	16,505	(1,278)	(39)	<b>15,188</b>	<b>4,732</b>
Clare & Gilbert Valleys	3,462	(5,116)	(242)	<b>(1,896)</b>	2,090	(40)	(73)	<b>1,977</b>	<b>81</b>
Cleve	2,187	(1,325)	(66)	<b>796</b>	128	(170)	0	<b>(42)</b>	<b>754</b>
Coober Pedy									
Coorong	3,759	(3,902)	(621)	<b>(764)</b>	1,013	(371)	(698)	<b>(56)</b>	<b>(820)</b>
Copper Coast	9,694	(8,684)	(152)	<b>858</b>	11,661	(5,966)	(419)	<b>5,276</b>	<b>6,134</b>
Elliston	1,247	(1,113)	(43)	<b>91</b>	795	(382)	(79)	<b>334</b>	<b>425</b>
Flinders Ranges	45	(1,503)	(31)	<b>(1,489)</b>	710	(649)	(0)	<b>61</b>	<b>(1,428)</b>
Franklin Harbour	1,441	(899)	(28)	<b>514</b>	5,391	(1,022)	(78)	<b>4,291</b>	<b>4,805</b>
Gawler	4,739	(4,815)	(239)	<b>(315)</b>	6,525	(805)	(62)	<b>5,658</b>	<b>5,343</b>
Goyder	5,516	(4,273)	(100)	<b>1,143</b>	0	(813)	0	<b>(813)</b>	<b>330</b>
Grant	3,083	(4,305)	(867)	<b>(2,089)</b>	1,287	(824)	0	<b>463</b>	<b>(1,626)</b>
Holdfast Bay	6,822	(9,135)	(225)	<b>(2,538)</b>	5,916	(4,446)	(3,201)	<b>(1,731)</b>	<b>(4,269)</b>
Kangaroo Island	824	(4,576)	(17)	<b>(3,769)</b>	9,298	(258)	(39)	<b>9,001</b>	<b>5,232</b>
Karoonda East Murray	1,707	(1,856)	(193)	<b>(342)</b>	73	0	(24)	<b>49</b>	<b>(293)</b>
Kimba	1,045	(1,003)	(394)	<b>(352)</b>	187	0	337	<b>524</b>	<b>172</b>
Kingston	874	(1,889)	(45)	<b>(1,060)</b>	499	(40)	0	<b>459</b>	<b>(601)</b>
Light	2,873	(5,410)	0	<b>(2,537)</b>	5,828	(2,805)	(111)	<b>2,912</b>	<b>375</b>
Lower Eyre Peninsula	3,130	(3,423)	(149)	<b>(442)</b>	2,055	(286)	0	<b>1,769</b>	<b>1,327</b>
Loxton Waikerie	4,369	(5,807)	(402)	<b>(1,840)</b>	2,094	(604)	0	<b>1,490</b>	<b>(350)</b>
Marion	11,094	(16,958)	(2,105)	<b>(7,969)</b>	3,743	(2,524)	(307)	<b>912</b>	<b>(7,057)</b>
Mid Murray	2,946	(6,506)	(2,605)	<b>(6,165)</b>	4,433	(1,731)	0	<b>2,702</b>	<b>(3,463)</b>
Mitcham									
Mount Barker	4,648	(8,390)	(364)	<b>(4,106)</b>	3,536	(5,463)	(810)	<b>(2,737)</b>	<b>(6,843)</b>
Mount Gambier	3,253	(7,331)	(407)	<b>(4,485)</b>	10,621	(2,189)	(105)	<b>8,327</b>	<b>3,842</b>
Mount Remarkable	2,643	(2,049)	(75)	<b>519</b>	2,418	(1,405)	0	<b>1,013</b>	<b>1,532</b>
Murray Bridge	4,212	(6,330)	(253)	<b>(2,371)</b>	10,199	(4,496)	(566)	<b>5,137</b>	<b>2,766</b>
Naracoorte Lucindale	6,143	(7,281)	(312)	<b>(1,450)</b>	1,983	(1,368)	0	<b>615</b>	<b>(835)</b>
Northern Areas	3,231	(4,529)	(92)	<b>(1,390)</b>	838	(820)	(37)	<b>(19)</b>	<b>(1,409)</b>
Norwood, Payneham & St Peters	3,133	(8,111)	(23)	<b>(5,001)</b>	1,070	(169)	(7)	<b>894</b>	<b>(4,107)</b>
Onkaparinga	13,086	(31,703)	(1,155)	<b>(19,772)</b>	33,079	(3,966)	0	<b>29,113</b>	<b>9,341</b>
Orroroo Carrieton	618	(1,011)	0	<b>(393)</b>	166	0	0	<b>166</b>	<b>(227)</b>
Peterborough	89	(1,297)	(23)	<b>(1,231)</b>	2,380	(2,478)	0	<b>(98)</b>	<b>(1,329)</b>
Playford	15,295	(17,277)	(1,035)	<b>(3,017)</b>	33,405	(7,029)	(162)	<b>26,214</b>	<b>23,197</b>
Port Adelaide Enfield	11,665	(28,687)	(520)	<b>(17,542)</b>	29,184	(9,633)	0	<b>19,551</b>	<b>2,009</b>
Port Augusta	1,275	(7,978)	(103)	<b>(6,806)</b>	1,780	(762)	0	<b>1,018</b>	<b>(5,788)</b>
Port Lincoln	7,153	(3,618)	(99)	<b>3,436</b>	1,391	(792)	0	<b>599</b>	<b>4,035</b>
Port Pirie	5,009	(6,857)	(118)	<b>(1,966)</b>	5,246	(7,352)	(120)	<b>(2,226)</b>	<b>(4,192)</b>
Prospect	3,000	(3,582)	(250)	<b>(832)</b>	1,302	(134)	0	<b>1,168</b>	<b>336</b>
Renmark Paringa	1,499	(3,216)	(67)	<b>(1,784)</b>	879	(105)	(20)	<b>754</b>	<b>(1,030)</b>
Robe	625	(2,215)	(43)	<b>(1,633)</b>	910	0	0	<b>910</b>	<b>(723)</b>
Roxby Downs	1,087	(2,601)	(66)	<b>(1,580)</b>	84	(401)	0	<b>(317)</b>	<b>(1,897)</b>
Salisbury	21,190	(24,781)	(479)	<b>(4,070)</b>	15,199	(1,935)	(11,359)	<b>1,905</b>	<b>(2,165)</b>
Southern Mallee	1,731	(2,411)	(158)	<b>(838)</b>	1,628	(866)	0	<b>762</b>	<b>(76)</b>
Streaky Bay	1,730	(2,835)	(66)	<b>(1,171)</b>	757	(127)	(154)	<b>476</b>	<b>(695)</b>
Tatiara	3,161	(4,940)	(109)	<b>(1,888)</b>	1,562	(375)	(218)	<b>969</b>	<b>(919)</b>

SA Local Government Grants Commission  
Report 4 - Net Outlays on Non-Financial Assets by Council for 2016-17 Financial Year

	Capital Expenditure on Renewal/Replacement of Existing Assets (\$000)	(-ve) Depreciation, Amortisation and Impairment of Assets (\$000)	(-ve) Proceeds from Sale of Replaced Assets (\$000)	<b>Sub Total Net Outlays on Existing Assets (\$000)</b>	Capital Expenditure on New/Upgraded Assets (\$000)	(-ve) Amounts Specifically Received for New/Upgraded Assets (\$000)	(-ve) Proceeds from Sale of Surplus Assets (\$000)	<b>Sub Total Net Outlays on New/Upgraded Assets (\$000)</b>	<b>(3) Net Outlays on Non-Financial Assets (\$000)</b>
Tea Tree Gully	13,155	(13,190)	(1,063)	<b>(1,098)</b>	16,426	(3,138)	(893)	<b>12,395</b>	<b>11,297</b>
Tumby Bay	757	(2,068)	(98)	<b>(1,409)</b>	4,787	(2,347)	(109)	<b>2,331</b>	<b>922</b>
Unley	8,810	(7,265)	(292)	<b>1,253</b>	5,932	(367)	(79)	<b>5,486</b>	<b>6,739</b>
Victor Harbor	6,087	(6,224)	(205)	<b>(342)</b>	3,117	(2,704)	0	<b>413</b>	<b>71</b>
Wakefield	4,548	(5,417)	(256)	<b>(1,125)</b>	562	(160)	0	<b>402</b>	<b>(723)</b>
Walkerville	1,091	(2,097)	(175)	<b>(1,181)</b>	1,062	(56)	0	<b>1,006</b>	<b>(175)</b>
Wattle Range	3,487	(4,425)	(213)	<b>(1,151)</b>	784	(584)	(24)	<b>176</b>	<b>(975)</b>
West Torrens	11,542	(12,022)	(724)	<b>(1,204)</b>	9,975	(1,368)	(1)	<b>8,606</b>	<b>7,402</b>
Whyalla	4,122	(6,883)	(46)	<b>(2,807)</b>	1,943	(1,118)	(398)	<b>427</b>	<b>(2,380)</b>
Wudinna	1,933	(1,935)	(109)	<b>(111)</b>	362	0	0	<b>362</b>	<b>251</b>
Yankalilla	2,944	(3,136)	0	<b>(192)</b>	1,802	(222)	(124)	<b>1,456</b>	<b>1,264</b>
Yorke Peninsula	8,315	(9,376)	(472)	<b>(1,533)</b>	4,040	(2,288)	0	<b>1,752</b>	<b>219</b>
<b>State Totals</b>	<b>340,725</b>	<b>(481,873)</b>	<b>(21,930)</b>	<b>(163,078)</b>	<b>332,173</b>	<b>(122,317)</b>	<b>(21,830)</b>	<b>188,026</b>	<b>24,948</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

- There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
- Care should be taken when comparing or interpreting the figures of individual Councils. Also, it often is not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
- Net Outlays on Non-Financial Assets is the sum of Net Outlays on Existing Assets and Net Outlays on New and Upgraded Assets. This approach is consistent with Note 16 of the LGA's 2017 Model Financial Statements.
- Totals may not balance due to rounding.

## **Report 5 – Summary Balance Sheet Information by Council**

### **Glossary**

#### **Cash and Cash Equivalents**

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investment with - LGFA; Banks and other Financial Institutions  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Receivables**

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Financial Assets**

Includes: Financial Instruments available for sale, Other Financial Investments  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Inventories and Assets Held for Sale**

Includes: Stores, Materials and Trading Stock; Real Estate Development; Non-current Assets Held for Sale  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Land and Land Improvements**

Includes: Land and Land Improvements  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Buildings**

Includes: Buildings  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Infrastructure**

Includes: Infrastructure  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Plant, Equipment, Furniture and Fittings**

Includes: Plant, Equipment, Furniture and fittings  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Equity Accounted Investments in Council Businesses**

*As per SA LGGC Supplementary Return/Financial Statements*

#### **Other Assets**

Includes: Library Books; Capital Works in Progress; Other Non-Current Assets; Investment Property (Land, Buildings and Structures)  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Total Assets**

Includes: Cash and Cash Equivalents; Trade and Other Receivables; Other Financial Assets; Inventories and Assets Held for Sale; Land and Land Improvements; Buildings; Infrastructure; Plant; Equipment; Furniture and fittings; Equity Accounted Investments in Council Businesses; Other Assets (as above).  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Trade and Other Payables**

Current Assets; Payments Received in Advance; Deposits/Retentions and Bonds Received; Aged Care Facility / Nursing Home Deposits; Goods and Services.  
*As per SA LGGC Supplementary Return/Financial Statements*

#### **Borrowings**

(Commonwealth, State and LGFA); Loans from financial institutions and private sector: (Banks and other financial institutions, Private Sector); Finance Leases.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Provisions and Other Liabilities**

Includes: Employee Entitlements; Other Provisions; Insurance Losses; Equity Accounted Entities with Negative Equity; Liabilities Relating to Non-Current Assets Held for Sale.

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Liabilities**

Includes: Trade and Other Payables, Borrowings, Provisions and Other Liabilities (as above).

*As per SA LGGC Supplementary Return/Financial Statements*

**Asset Revaluation Reserve**

Includes: Asset revaluation reserve

*As per SA LGGC Supplementary Return/Financial Statements*

**Accumulated Surplus / (Deficit) and Other Reserves**

Includes: Accumulated Surplus; Available-for-sale Investments Reserve, Other Reserves and Net Assets Transferred – Council Restructure

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Equity**

*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2016-17 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	<b>TOTAL ASSETS (\$000)</b>	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	<b>TOTAL LIABILITIES (\$000)</b>	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	<b>TOTAL EQUITY (\$000)</b>
Adelaide	31,141	16,237	829	555	525,869	248,143	505,737	18,445	88	47,631	<b>1,394,675</b>	22,046	0	14,789	<b>36,835</b>	491,404	866,436	<b>1,357,840</b>
Adelaide Hills	966	2,780	44	14	67,383	24,440	197,435	6,780	984	14,995	<b>315,821</b>	8,493	13,651	1,631	<b>23,775</b>	154,631	137,413	<b>292,044</b>
Adelaide Plains	113	913	0	200	13,827	11,317	72,878	2,775	4,684	132	<b>106,839</b>	1,179	6,332	1,023	<b>8,534</b>	66,843	31,462	<b>98,305</b>
Alexandrina	410	4,437	0	15	104,169	43,503	260,212	7,686	10,858	3,101	<b>434,391</b>	5,921	30,087	4,920	<b>40,928</b>	231,433	162,030	<b>393,463</b>
Barossa	11,497	3,767	0	169	58,210	39,622	233,795	5,111	1,656	1,341	<b>355,168</b>	3,573	14,336	3,316	<b>21,225</b>	253,883	80,060	<b>333,943</b>
Barunga West	1,851	273	0	146	12,045	10,747	26,704	761	0	23	<b>52,550</b>	321	879	489	<b>1,689</b>	50,770	91	<b>50,861</b>
Berri Barmera	548	3,641	0	493	24,417	17,448	75,028	2,754	0	4,109	<b>128,438</b>	1,958	5,383	1,385	<b>8,726</b>	93,557	26,155	<b>119,712</b>
Burnside	1,398	1,399	0	23	254,335	56,945	250,160	10,030	3,238	963	<b>578,491</b>	3,028	11,710	4,391	<b>19,129</b>	339,286	220,076	<b>559,362</b>
Campbelltown	11,145	2,923	0	12	255,532	53,398	281,025	5,695	177	2,265	<b>612,172</b>	3,798	116	3,286	<b>7,200</b>	440,739	164,233	<b>604,972</b>
Ceduna	3,391	804	0	729	18,986	6,213	71,459	2,743	0	506	<b>104,831</b>	1,091	2,477	893	<b>4,461</b>	76,723	23,647	<b>100,370</b>
Charles Sturt	9,062	5,453	0	955	279,758	123,166	712,542	10,618	88	12,348	<b>1,153,990</b>	30,344	9,328	9,402	<b>49,074</b>	651,396	453,519	<b>1,104,915</b>
Clare & Gilbert Valleys	9,195	1,534	0	287	12,849	30,065	90,112	3,835	0	1,022	<b>148,899</b>	1,050	7,066	1,624	<b>9,740</b>	121,834	17,325	<b>139,159</b>
Cleve	7,012	515	0	693	2,506	3,560	28,824	2,123	0	3,970	<b>49,203</b>	177	963	473	<b>1,613</b>	26,011	21,579	<b>47,590</b>
Coober Pedy																		
Coorong	1,485	1,282	0	46	11,529	14,629	209,782	3,927	63	2,202	<b>244,945</b>	2,404	1,199	1,162	<b>4,765</b>	209,227	30,953	<b>240,180</b>
Copper Coast	8,458	4,606	0	725	30,466	48,019	203,078	3,543	0	233	<b>299,128</b>	2,353	35,396	4,802	<b>42,551</b>	218,139	38,438	<b>256,577</b>
Elliston	2,024	197	0	5	10,341	1,856	14,876	892	0	4,098	<b>34,289</b>	127	0	117	<b>244</b>	25,324	8,723	<b>34,047</b>
Flinders Ranges	4,247	511	0	444	2,849	13,253	35,298	1,466	0	0	<b>58,068</b>	1,252	1,307	1,379	<b>3,938</b>	35,765	18,365	<b>54,130</b>
Franklin Harbour	1,586	331	0	512	4,307	6,035	20,228	2,068	0	935	<b>36,002</b>	2,522	4,856	3,066	<b>8,159</b>	10,928	16,915	<b>27,845</b>
Gawler	110	1,923	0	12	32,986	9,977	163,805	3,729	3,557	8,708	<b>224,807</b>	4,025	12,064	2,599	<b>18,688</b>	149,313	56,806	<b>206,119</b>
Goyder	4,913	2,098	0	501	2,963	11,996	71,487	6,537	0	1,103	<b>101,598</b>	942	1,216	509	<b>2,667</b>	81,557	17,374	<b>98,931</b>
Grant	4,988	1,510	0	207	11,804	9,571	88,351	5,401	0	15	<b>121,847</b>	1,482	5,103	996	<b>7,581</b>	77,011	37,255	<b>114,266</b>
Holdfast Bay	21,362	5,028	0	9	358,336	95,275	272,013	7,104	2,985	1,782	<b>763,894</b>	37,303	16,207	4,736	<b>58,246</b>	527,762	177,886	<b>705,648</b>
Kangaroo Island	2,917	2,566	0	216	33,951	8,337	151,664	3,392	108	6,134	<b>209,285</b>	6,515	15,032	1,167	<b>22,714</b>	171,713	14,858	<b>186,571</b>
Karoonda East Murray	1,805	201	0	426	1,254	106	34,288	1,966	0	1,255	<b>41,301</b>	488	0	314	<b>802</b>	24,832	15,667	<b>40,499</b>
Kimba	2,521	162	0	48	2,714	6,562	27,039	2,200	0	276	<b>41,522</b>	48	60	366	<b>474</b>	28,493	12,554	<b>41,047</b>
Kingston	3,079	3,156	0	63	9,324	10,780	46,480	2,050	0	16,286	<b>91,218</b>	533	3,160	396	<b>4,089</b>	60,897	26,232	<b>87,129</b>
Light	62	26,064	0	10	25,959	17,821	135,579	2,957	1,608	2,182	<b>212,242</b>	2,980	18,338	1,802	<b>23,120</b>	163,262	25,860	<b>189,122</b>
Lower Eyre Peninsula	3,558	1,300	0	177	13,529	16,314	61,310	690	230	3,247	<b>100,355</b>	764	8,001	912	<b>9,677</b>	55,874	34,804	<b>90,678</b>
Loxton Waikerie	11,309	3,205	0	79	15,817	47,494	105,640	7,784	0	2,346	<b>193,674</b>	11,771	485	1,943	<b>14,199</b>	108,360	71,115	<b>179,475</b>
Marion	29,913	5,840	11900	248	360,144	83,206	639,826	7,332	6,059	50,356	<b>1,194,824</b>	10,235	9,102	5,940	<b>25,277</b>	765,159	404,388	<b>1,169,547</b>
Mid Murray	622	3,984	0	796	24,814	24,722	125,112	5,989	0	1,731	<b>187,770</b>	2,661	9,281	2,328	<b>14,270</b>	150,766	22,734	<b>173,500</b>
Mitcham																		
Mount Barker	11,465	6,254	0	3	87,724	41,777	357,159	3,836	384	2,944	<b>511,546</b>	5,023	7,450	2,370	<b>14,843</b>	304,548	192,155	<b>496,703</b>
Mount Gambier	3,028	1,389	0	32	51,780	67,967	99,188	5,540	0	3,782	<b>232,706</b>	2,951	2,996	6,887	<b>12,834</b>	155,509	64,363	<b>219,872</b>
Mount Remarkable	2,919	1,810	0	8	4,563	12,980	37,769	4,255	0	2,616	<b>66,920</b>	500	1,057	378	<b>1,935</b>	28,723	36,263	<b>64,986</b>
Murray Bridge	8,008	2,845	0	911	33,887	41,292	189,614	8,662	69	5,994	<b>291,282</b>	7,193	4,623	3,530	<b>15,346</b>	177,614	98,322	<b>275,936</b>
Naracoorte Lucindale	7,544	2,488	0	746	12,325	24,695	134,117	4,335	0	1,297	<b>187,547</b>	2,504	3,009	1,240	<b>6,753</b>	131,410	49,384	<b>180,794</b>
Northern Areas	5,097	1,640	104	58	8,354	15,435	126,213	2,920	0	12,749	<b>172,570</b>	786	8,485	1,035	<b>10,306</b>	151,967	10,297	<b>162,264</b>
Norwood, Payneham & St Peters	9,952	3,178	0	0	340,647	40,060	205,122	3,228	3,259	3,215	<b>608,661</b>	3,743	10,416	5,479	<b>19,638</b>	543,544	45,478	<b>589,022</b>
Onkaparinga	3,718	9,271	0	39	567,187	170,236	1,323,785	14,056	11,037	35,459	<b>2,134,788</b>	19,214	74,347	13,805	<b>107,366</b>	1,464,146	563,276	<b>2,027,422</b>
Orroroo Carrieton	1,481	251	0	23	1,826	2,849	25,713	1,054	0	63	<b>33,260</b>	173	440	540	<b>1,153</b>	30,402	1,705	<b>32,107</b>
Peterborough	11,289	371	0	1	1,446	1,493	10,215	4,993	0	291	<b>30,099</b>	1,115	6,741	570	<b>8,426</b>	25,083	-3,411	<b>21,672</b>
Playford	3,101	8,015	0	166	453,110	99,600	560,188	12,705	7,879	26,732	<b>1,171,496</b>	20,616	108,301	5,286	<b>134,203</b>	601,072	436,221	<b>1,037,293</b>
Port Adelaide Enfield	20,993	7,880	0	225	378,627	161,129	918,902	12,423	0	2,393	<b>1,502,572</b>	7,568	5,441	11,768	<b>24,777</b>	682,054	795,741	<b>1,477,795</b>
Port Augusta	609	1,945	0	8,821	13,553	69,169	115,153	6,291	0	0	<b>215,541</b>	3,173	26,825	6,700	<b>36,698</b>	187,081	-8,237	<b>178,844</b>
Port Lincoln	280	2,519	0	0	63,765	19,518	72,605	1,439	0	26,633	<b>186,759</b>	2,296	4,964	2,936	<b>10,196</b>	142,171	34,394	<b>176,565</b>
Port Pirie	180	3,517	3021	93	23,635	20,739	187,848	4,867	0	2,566	<b>246,466</b>	1,595	3,084	2,658	<b>7,337</b>	174,437	64,692	<b>239,129</b>
Prospect	1,445	3,867	0	2	52,722	12,616	91,447	1,893	44	6,449	<b>170,485</b>	1,864	7,193	1,821	<b>10,878</b>	83,133	76,474	<b>159,607</b>
Renmark Paringa	7,056	1,313	0	14	20,921	12,956	74,581	1,827	0	2,643	<b>121,311</b>	1,514	384	946	<b>2,844</b>	81,279	37,188	<b>118,467</b>
Robe	2,233	427	0	210	25,151	9,968	57,285	1,181	0	159	<b>96,614</b>	3,093	55	673	<b>3,821</b>	79,302	13,491	<b>92,793</b>
Roxby Downs	2,696	3,336	0	21	12,298	8,523	98,028	482	0	919	<b>126,303</b>	1,326	74	1,489	<b>2,889</b>	-1,430	124,844	<b>123,414</b>
Salisbury	28,576	6,344	831	6,990	518,019	61,176	765,962	8,123	3,946	16,904	<b>1,416,871</b>	13,674	15,067	9,055	<b>37,796</b>	1,016,925	362,150	<b>1,379,075</b>
Southern Mallee	2,265	533	0	89	4,029	9,015	46,006	3,386	0	18	<b>65,341</b>	492	1,981	586	<b>3,059</b>	50,135	12,147	<b>62,282</b>
Streaky Bay	5,387	715	0	1,142	13,908	15,273	36,366	2,350	0	694	<b>75,835</b>	900	845	1,172	<b>2,917</b>	44,519	28,399	<b>72,918</b>
Tatiara	10,684	751	0	786	11,475	11,560	152,132	4,004	0	16	<b>191,408</b>	795	1,344	1,108	<b>3,247</b>	178,318	9,843	<b>188,161</b>
Tea Tree Gully	3,230	4,520	0	698	528,007	78,359	814,525	10,234	92	41,922	<b>1,481,587</b>	16,287	15,548	4,188	<b>36,023</b>	1,078,752	366,812	<b>1,445,564</b>
Tumby Bay	2,039	704	0	163	11,822	9,419	38,977	2,360	230	0	<b>65,714</b>	275	3,489	530	<b>4,294</b>	53,201	8,219	<b>61,420</b>
Unley	29	2,400	12	0	198,561	37,801	287,566	7,330	15,414	9,328	<b>558,441</b>	8,292	6,390	3,107	<b>17,789</b>	404,646	136,007	<b>540,653</b>
Victor Harbor	2,184	3,843	0	318	47,520	25,367	178,882											

SA Local Government Grants Commission  
Report 5 - Summary Balance Sheet Information by Council for 2016-17 Financial Year

	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Inventories and Assets Held for Sale (\$000)	Land and Land Improvements (\$000)	Buildings (\$000)	Infrastructure (\$000)	Plant, Equipment, Furniture and Fittings (\$000)	Equity Accounted Investments in Council Businesses (\$000)	Other Assets (\$000)	<b>TOTAL ASSETS (\$000)</b>	Trade and Other Payables (\$000)	Borrowings (\$000)	Provisions and Other Liabilities (\$000)	<b>TOTAL LIABILITIES (\$000)</b>	Asset Revaluation Reserve (\$000)	Accumulated Surplus / (Deficit) and Other Reserves (\$000)	<b>TOTAL EQUITY (\$000)</b>
Wattle Range	8,363	1,784	0	605	17,662	46,486	152,927	4,698	0	312	<b>232,837</b>	3,370	7,406	1,941	<b>12,717</b>	154,918	65,202	<b>220,120</b>
West Torrens	20,707	2,241	1137	11	233,042	63,357	288,315	7,779	0	81,788	<b>698,377</b>	2,967	0	4,062	<b>7,029</b>	585,330	106,018	<b>691,348</b>
Whyalla	5,073	3,442	0	3,312	52,008	24,701	151,953	3,895	0	2,116	<b>246,500</b>	1,697	6,394	3,958	<b>12,049</b>	197,172	37,279	<b>234,451</b>
Wudinna	10,370	146	0	26	1,987	2,369	20,956	2,554	0	0	<b>38,408</b>	217	389	556	<b>1,162</b>	40,457	-3,211	<b>37,246</b>
Yankalilla	3,310	1,752	0	149	12,031	5,952	87,628	1,793	120	3,887	<b>116,622</b>	1,799	5,918	479	<b>8,196</b>	74,302	34,124	<b>108,426</b>
Yorke Peninsula	6,926	2,678	0	758	73,978	45,154	159,845	9,219	0	5,979	<b>304,537</b>	2,101	8,189	2,509	<b>12,799</b>	300,690	-8,952	<b>291,738</b>
<b>State Totals</b>	<b>407,421</b>	<b>204,296</b>	<b>17,878</b>	<b>35,430</b>	<b>6,527,745</b>	<b>2,383,533</b>	<b>13,209,710</b>	<b>323,936</b>	<b>92,784</b>	<b>502,669</b>	<b>23,705,402</b>	<b>315,335</b>	<b>609,816</b>	<b>190,641</b>	<b>1,115,792</b>	<b>15,447,184</b>	<b>7,142,427</b>	<b>22,589,611</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Totals may not balance due to rounding.

**Report 6– Council Rating Arrangements**  
**Glossary**

**Capital Value of Properties Within Council Area (as at 1<sup>st</sup> January 2016)**

*As per the Office of the Valuer-General*

**Number of Rateable Residential Properties (as at 1<sup>st</sup> January 2016)**

*As per the Office of the Valuer-General*

**Rating Basis - Capital, Site or Annual Value (CV, SV, AV)**

Basis of Valuation adopted by Council

*As per Government Gazette*

**Minimum Rate**

Minimum Rate declared by Council for 2016-17

*As per Government Gazette*

**Fixed Charge**

Fixed Charge declared by Council for 2016-17

*As per Government Gazette*

**Percentage of General Rates Raised by Fixed Charge**

Fixed Charge (*See Above*) *multiply by* Number of Rateable Properties (*See Report 1*) *divide by* General Rates (*See Report 2*)  
*multiply by* 100

**Total Rates**

*As per SA LGGC Supplementary Return/Financial Statements*

**Rates as a Proportion of Total Operating Revenue**

Total Rates (*See Above*) *divide* Total Operating Revenue (*See Report 2*) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Rate Revenue Increase/(Decrease) from 2014-15 to 2015-16**

Total Rates 2016-17 *minus* Total Rates 2015-16 *divide by* Total Rates 2015-16 *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Residential Rates (excluding CWMS Rates)**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates)

*As per SA LGGC Supplementary Return/Financial Statements*

**Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property**

Total Residential Rates (excluding Residential Community Wastewater Management System Rates) *divide* Number of Rateable Residential Properties (*See Above*) *multiply by* 100

*As per SA LGGC Supplementary Return/Financial Statements and The Office of the Valuer-General*

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2016-17 Financial Year

(3) Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2016	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2015-16 to 2016-17 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)	
Adelaide	14,392	10,848	AV	0	0	0	101,330	48	2.1	20,181	1,860
Adelaide Hills	8,830	12,869	CV	0	600	24	34,301	81	1.4	24,489	1,903
Adelaide Plains	1,619	2,818	CV	0	100	4	8,645	70	6.6	5,066	1,798
Alexandrina	6,704	12,898	CV	0	340	14	36,719	84	6.0	23,090	1,790
Barossa	4,631	8,891	CV	0	324	12	28,365	75	4.1	14,487	1,629
Barunga West	1,053	1,537	CV	0	325	13	4,280	68	6.0	1,502	977
Berri Barmera	1,192	4,401	CV	624	0	0	11,588	65	3.7	6,359	1,445
Burnside	14,873	19,280	CV	810	0	0	36,561	81	1.5	33,570	1,741
Campbelltown	10,260	21,787	CV	909	0	0	34,943	73	5.2	32,313	1,483
Ceduna	535	1,421	SV	0	700	24	5,330	49	2.5	2,346	1,651
Charles Sturt	25,538	51,321	CV	1,042	0	0	100,714	83	4.5	70,101	1,366
Clare & Gilbert Valleys	2,358	3,366	CV	650	0	0	12,188	71	3.0	4,722	1,403
Cleve	549	665	CV	0	448	11	3,164	49	4.5	735	1,105
Cooper Pedy	175	1,274	CV	0	390	0	0	0	0	0	0
Coorong	1,402	2,030	CV	0	300	10	8,436	52	10.0	2,568	1,265
Copper Coast	3,299	8,726	CV	0	528	30	20,103	64	6.1	12,757	1,462
Elliston	372	502	CV	0	256	7	2,115	39	(0.0)	747	1,488
Flinders Ranges	230	745	CV	713	0	0	2,151	49	2.7	1,011	1,357
Franklin Harbour	261	680	CV	0	327	19	1,439	31	25.7	543	799
Gawler	3,330	9,576	CV	927	0	0	20,593	77	5.6	16,976	1,773
Goyder	1,094	1,549	CV	0	150	5	5,493	43	4.7	1,840	1,188
Grant	1,887	2,411	CV	570	0	0	9,104	63	8.3	2,253	934
Holdfast Bay	11,065	18,528	CV	923	0	0	33,702	54	3.8	28,221	1,523
Kangaroo Island	1,451	2,480	CV	0	290	11	9,206	58	2.7	3,718	1,499
Karoonda East Murray	250	279	CV	210	0	0	1,339	28	8.9	196	703
Kimba	282	337	SV	300	0	0	1,681	34	4.3	531	1,576
Kingston	1,001	1,306	CV	521	0	0	4,233	61	7.4	2,022	1,548
Light	3,059	4,618	CV	835	0	0	17,754	84	9.6	7,640	1,654
Lower Eyre Peninsula	1,756	2,043	CV	0	400	14	6,639	58	4.6	2,703	1,323
Loxton Waikerie	1,717	4,391	CV	0	275	13	12,456	53	7.0	6,022	1,371
Marion	17,260	39,465	CV	1,000	0	0	72,591	82	3.7	57,449	1,456
Mid Murray	2,083	5,485	CV	635	0	0	13,398	55	7.2	7,277	1,327
Mitcham	15,057	26,665	CV	981	0	0	0	0	0	0	0
Mount Barker	6,198	11,777	CV	700	0	0	35,264	80	8.8	21,503	1,826
Mount Gambier	3,212	12,341	CV	0	607	40	19,672	65	7.3	14,774	1,197
Mount Remarkable	615	1,186	CV	0	289	14	3,273	35	3.3	1,635	1,379
Murray Bridge	2,796	8,501	CV	893	0	0	22,802	61	7.7	14,010	1,648
Naracoorte Lucindale	2,074	2,846	CV	350	0	0	11,828	59	4.8	4,817	1,693
Northern Areas	1,363	1,717	CV	0	360	11	7,293	59	7.9	2,299	1,339
Norwood, Payneham & St Peters	11,378	16,977	CV	939	0	0	33,185	77	2.5	26,069	1,536
Onkaparinga	25,829	70,145	CV	0	405	23	127,289	79	4.1	107,999	1,540
Orroroo Carrieton	177	336	CV	0	252	9	1,032	28	10.3	1,032	3,071
Peterborough	178	966	CV	0	350	25	1,569	23	4.9	1,071	1,109
Playford	9,810	34,412	CV	0	909	42	71,505	71	5.1	55,607	1,616
Port Adelaide Enfield	23,707	54,236	CV	795	0	0	94,835	82	4.7	55,297	1,020
Port Augusta	1,644	6,513	SV	1,272	0	0	18,085	45	1.6	11,304	1,736
Port Lincoln	2,387	6,680	SV	0	415	26	13,416	67	4.4	10,309	1,543
Port Pirie	2,141	7,885	CV	0	460	25	16,914	63	3.8	10,896	1,382
Prospect	5,026	8,989	CV	1,118	0	0	19,237	85	4.0	16,162	1,798
Renmark Paringa	1,263	3,576	CV	0	400	25	8,412	56	7.4	3,900	1,091
Robe	940	1,371	CV	654	0	0	4,976	70	4.5	2,434	1,775

SA Local Government Grants Commission  
Report 6 - Council Rating Arrangements for 2016-17 Financial Year

	(3) Capital Value of Properties within Council Area as at 1st January 2016 (\$ mill)	Number of Rateable Residential Properties as at 1st January 2016	Rating Basis - Capital Site or Annual Value (CV, SV or AV)	Minimum Rate (\$)	Fixed Charge (\$)	% of General Rates Raised by Fixed Charge (%)	Total Rates (\$000)	Rates as a Proportion of Total Operating Revenue (%)	Total Rate Revenue Increase / (Decrease) from 2015-16 to 2016-17 (%)	Total Residential Rates (excluding CWMS Rates) (\$000)	Total Residential Rates (excluding CWMS Rates) per Rateable Residential Property (\$)
Roxby Downs	617	1,817	CV	0	680	26	5,482	30	3.1	4,303	2,368
Salisbury	18,650	54,985	CV	958	0	0	91,438	76	4.3	70,048	1,274
Southern Mallee	426	642	CV	536	0	0	3,806	45	2.6	231	360
Streaky Bay	504	962	SV	0	490	16	3,613	39	2.6	1,168	1,214
Tatiara	1,534	2,122	CV	550	0	0	9,668	57	4.0	2,884	1,359
Tea Tree Gully	15,995	39,471	CV	1,120	0	0	73,594	81	3.3	61,985	1,570
Tumby Bay	973	1,183	SV	0	612	21	4,477	67	5.7	1,765	1,492
Unley	12,371	16,903	CV	758	0	0	38,585	81	2.9	30,105	1,781
Victor Harbor	3,703	8,456	CV	0	330	14	19,935	76	3.3	15,399	1,821
Wakefield	1,818	2,377	CV	0	320	10	9,551	62	7.9	2,816	1,185
Walkerville	2,770	3,627	CV	1,133	0	0	8,175	66	5.3	7,328	2,020
Wattle Range	2,776	4,564	CV	633	0	0	18,065	70	6.0	6,306	1,382
West Torrens	13,216	26,890	CV	870	0	0	53,634	83	4.6	30,896	1,149
Whyalla	2,500	11,031	SV	0	439	31	19,863	61	2.9	16,320	1,479
Wudinna	268	382	CV	420	0	0	1,832	30	6.3	329	861
Yankalilla	1,812	3,418	CV	850	0	0	11,781	78	4.6	6,271	1,835
Yorke Peninsula	5,346	8,674	CV	0	400	21	21,269	66	6.4	12,018	1,386
State Totals	345,580	723,150					1,565,916	69		1,024,725	
State Average				771	408	18			5.2		1,417

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Capital values as at 1st January 2016 are shown here (as distinct from later data that is now available) on the basis that Council rating decisions for 2016-17 predominately would have been based on January 2016 data.

**Report 7 - Net Financial Liabilities**  
**Glossary**

**Total Liabilities**

Includes: Trade and Other Payables; Borrowings; Provisions and Other Liabilities  
*As per SA LGGC Supplementary Return/Financial Statements*

**Cash and Cash Equivalents**

Includes: Cash on Hand and at Bank; Cash with LGFA; Deposits / Investments with – LGFA; Banks and other Financial Institutions.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Trade and Other Receivables**

Includes: Rates debtors; Rates Postponed for State Seniors; Interest Receivable; Receivables Related to Sale of fixed Non-Operating Assets; Loans to Community Groups; Prepayments; Other Debtors / Receivables / Accrued Income.  
*As per SA LGGC Supplementary Return/Financial Statements*

**Other Financial Assets**

Includes: Financial Instruments available for sale, Other Financial Investments  
*As per SA LGGC Supplementary Return/Financial Statements*

**Total Financial Assets**

Cash and Cash Equivalents *plus* Trade and Other Receivables *plus* Other Financial Assets (as above)  
*As per SA LGGC Supplementary Return/Financial Statements*

**Net Financial Liabilities**

Total Liabilities *minus* Total Financial Assets (as above)  
*As per SA LGGC Supplementary Return/Financial Statements*

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2016-17 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Adelaide	36,835	31,141	16,237	829	48,207	(11,372)
Adelaide Hills	23,775	966	2,780	44	3,790	19,985
Adelaide Plains	8,534	113	913	0	1,026	7,508
Alexandrina	40,928	410	4,437	0	4,847	36,081
Barossa	21,225	11,497	3,767	0	15,264	5,961
Barunga West	1,689	1,851	273	0	2,124	(435)
Berri Barmera	8,726	548	3,641	0	4,189	4,537
Burnside	19,129	1,398	1,399	0	2,797	16,332
Campbelltown	7,200	11,145	2,923	0	14,068	(6,868)
Ceduna	4,461	3,391	804	0	4,195	266
Charles Sturt	49,074	9,062	5,453	0	14,515	34,559
Clare & Gilbert Valleys	9,740	9,195	1,534	0	10,729	(989)
Cleve	1,613	7,012	515	0	7,527	(5,914)
Coober Pedy						
Coorong	4,765	1,485	1,282	0	2,767	1,998
Copper Coast	42,551	8,458	4,606	0	13,064	29,487
Elliston	244	2,024	197	0	2,221	(1,977)
Flinders Ranges	3,938	4,247	511	0	4,758	(820)
Franklin Harbour	8,159	1,586	331	0	1,917	6,242
Gawler	18,688	110	1,923	0	2,033	16,655
Goyder	2,667	4,913	2,098	0	7,011	(4,344)
Grant	7,581	4,988	1,510	0	6,498	1,083
Holdfast Bay	58,246	21,362	5,028	0	26,390	31,856
Kangaroo Island	22,714	2,917	2,566	0	5,483	17,231
Karoonda East Murray	802	1,805	201	0	2,006	(1,204)
Kimba	474	2,521	162	0	2,683	(2,209)
Kingston	4,089	3,079	3,156	0	6,235	(2,146)
Light	23,120	62	26,064	0	26,126	(3,006)
Lower Eyre Peninsula	9,677	3,558	1,300	0	4,858	4,819
Loxton Waikerie	14,199	11,309	3,205	0	14,514	(315)
Marion	25,277	29,913	5,840	11,900	47,653	(22,376)
Mid Murray	14,270	622	3,984	0	4,606	9,664
Mitcham						
Mount Barker	14,843	11,465	6,254	0	17,719	(2,876)
Mount Gambier	12,834	3,028	1,389	0	4,417	8,417
Mount Remarkable	1,935	2,919	1,810	0	4,729	(2,794)
Murray Bridge	15,346	8,008	2,845	0	10,853	4,493
Naracoorte Lucindale	6,753	7,544	2,488	0	10,032	(3,279)
Northern Areas	10,306	5,097	1,640	104	6,841	3,465
Norwood, Payneham & St Peters	19,638	9,952	3,178	0	13,130	6,508
Onkaparinga	107,366	3,718	9,271	0	12,989	94,377
Orroroo Carrieton	1,153	1,481	251	0	1,732	(579)

SA Local Government Grants Commission  
Report 7 - Net Financial Liabilities by Council for 2016-17 Financial Year

	Total Liabilities (\$000)	Cash and Cash Equivalents (\$000)	Trade and Other Receivables (\$000)	Other Financial Assets (\$000)	Total Financial Assets (\$000)	(3) Net Financial Liabilities (\$000)
Peterborough	8,426	11,289	371	0	11,660	(3,234)
Playford	134,203	3,101	8,015	0	11,116	123,087
Port Adelaide Enfield	24,777	20,993	7,880	0	28,873	(4,096)
Port Augusta	36,698	609	1,945	0	2,554	34,144
Port Lincoln	10,196	280	2,519	0	2,799	7,397
Port Pirie	7,337	180	3,517	3,021	6,718	619
Prospect	10,878	1,445	3,867	0	5,312	5,566
Renmark Paringa	2,844	7,056	1,313	0	8,369	(5,525)
Robe	3,821	2,233	427	0	2,660	1,161
Roxby Downs	2,889	2,696	3,336	0	6,032	(3,143)
Salisbury	37,796	28,576	6,344	831	35,751	2,045
Southern Mallee	3,059	2,265	533	0	2,798	261
Streaky Bay	2,917	5,387	715	0	6,102	(3,185)
Tatiara	3,247	10,684	751	0	11,435	(8,188)
Tea Tree Gully	36,023	3,230	4,520	0	7,750	28,273
Tumby Bay	4,294	2,039	704	0	2,743	1,551
Unley	17,789	29	2,400	12	2,441	15,348
Victor Harbor	18,391	2,184	3,843	0	6,027	12,364
Wakefield	3,592	1,884	1,062	0	2,946	646
Walkerville	8,099	612	425	0	1,037	7,062
Wattle Range	12,717	8,363	1,784	0	10,147	2,570
West Torrens	7,029	20,707	2,241	1,137	24,085	(17,056)
Whyalla	12,049	5,073	3,442	0	8,515	3,534
Wudinna	1,162	10,370	146	0	10,516	(9,354)
Yankalilla	8,196	3,310	1,752	0	5,062	3,134
Yorke Peninsula	12,799	6,926	2,678	0	9,604	3,195
State Totals	1,115,792	407,421	204,296	17,878	629,595	486,197

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. Net Financial Liabilities equals Total Liabilities less Cash and Cash Equivalents, Trade and Other Receivables and Other Financial Assets (with Other Financial Assets excluding Equity Accounted Investments in Council Businesses and Inventories).
4. Totals may not balance due to rounding.

**Report 8 – Financial Indicators**  
**Glossary**

**Operating Surplus Ratio**

Operating Surplus / (Deficit) (see report 3) *divide by* Total Operating Revenue (see report 2)  
*As per SA LGGC Supplementary Return/Financial Statements*

**Adjusted Operating Surplus Ratio**

Operating Surplus Ratio adjusted to remove the impact of the brought forward 2017-18 payment of financial assistance grants that were received by Councils in June 2017  
*As per SA LGGC Supplementary Return/Financial Statements*

**Net Financial Liabilities Ratio**

Net Financial Liabilities (see report 7) *divide by* Total Operating Revenue (see report 2)  
*As per SA LGGC Supplementary Return/Financial Statements*

**Adjusted Net Financial Liabilities Ratio**

Net Final Liabilities Ratio adjusted to remove the impact of the brought forward 2017-18 payment of financial assistance grants that were received by Councils in June 2017  
*As per SA LGGC Supplementary Return/Financial Statements*

**Asset Sustainability Ratio**

Capital Expenditure on Renewal/ Replacement of Existing Assets *divide* Optimal Level of Capital Expenditure on Renewal and Replacing Assets  
*As per Council's Annual Financial Statements*

SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2016-17 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Adelaide	8.2%	8.0%	-5%	-5%	123%
Adelaide Hills	1.1%	-0.8%	47%	50%	
Adelaide Plains	3.0%	-2.5%	61%	70%	44%
Alexandrina	-0.2%	-1.7%	82%	85%	77%
Barossa	7.7%	6.0%	16%	18%	
Barunga West	6.9%	2.7%	-7%	-3%	41%
Berri Barmera	14.1%	7.2%	25%	35%	73%
Burnside	4.3%	2.7%	36%	38%	105%
Campbelltown	10.2%	8.7%	-14%	-13%	70%
Ceduna	14.0%	2.5%	2%	16%	
Charles Sturt	6.9%	5.5%	29%	30%	101%
Clare & Gilbert Valleys	-2.5%	-5.4%	-6%	-3%	64%
Cleve	36.2%	28.4%	-92%	-91%	174%
Coober Pedy					
Coorong	7.7%	-2.2%	12%	24%	82%
Copper Coast	12.1%	9.5%	93%	99%	
Elliston	20.1%	7.8%	-37%	-27%	66%
Flinders Ranges	-30.0%	-30.0%	-19%	-19%	
Franklin Harbour	22.3%	9.9%	135%	173%	129%
Gawler	3.4%	0.6%	62%	67%	99%
Goyder	20.2%	7.8%	-34%	-24%	78%
Grant	1.1%	-4.3%	7%	13%	45%
Holdfast Bay	3.1%	2.2%	51%	53%	
Kangaroo Island	-7.2%	-14.0%	109%	122%	
Karoonda East Murray	15.3%	-1.5%	-25%	-10%	
Kimba	23.4%	11.3%	-45%	-37%	123%
Kingston	3.6%	-2.7%	-31%	-26%	57%
Light	2.5%	0.1%	-14%	-12%	102%
Lower Eyre Peninsula	8.0%	4.3%	42%	48%	
Loxton Waikerie	13.4%	4.5%	-1%	9%	73%
Marion	13.2%	11.8%	-25%	-24%	
Mid Murray	-5.9%	-16.7%	40%	54%	
Mitcham					
Mount Barker	2.8%	1.4%	-7%	-5%	79%
Mount Gambier	6.1%	1.8%	28%	34%	62%
Mount Remarkable	16.9%	6.5%	-30%	-21%	185%
Murray Bridge	11.5%	6.9%	12%	18%	
Naracoorte Lucindale	6.2%	-1.0%	-16%	-10%	
Northern Areas	7.2%	-0.2%	28%	38%	
Norwood, Payneham & St Peters	9.7%	8.5%	15%	17%	75%
Onkaparinga	0.5%	-2.0%	59%	62%	114%
Orroroo Carrieton	13.5%	-4.4%	-16%	2%	68%
Peterborough	9.2%	-3.0%	-48%	-41%	9%
Playford	8.8%	3.0%	123%	137%	79%
Port Adelaide Enfield	2.9%	1.2%	-4%	-2%	47%
Port Augusta	-3.1%	-7.1%	85%	92%	
Port Lincoln	2.4%	-1.0%	37%	42%	91%
Port Pirie	8.6%	0.2%	2%	12%	65%
Prospect	-0.4%	-1.9%	25%	27%	86%
Renmark Paringa	10.8%	1.5%	-37%	-30%	102%
Robe	2.2%	1.2%	16%	18%	44%
Roxby Downs	7.8%	7.3%	-17%	-17%	4%

SA Local Government Grants Commission  
Report 8 - Financial Indicators for 2016-17 Financial Year

	Operating Surplus Ratio (%)	(4) Adjusted Operating Surplus Ratio (%)	Net Financial Liabilities Ratio (%)	(4) Adjusted Net Financial Liabilities Ratio (%)	Asset Sustainability Ratio (%)
Salisbury	9.0%	5.9%	2%	5%	133%
Southern Mallee	19.6%	11.4%	3%	14%	116%
Streaky Bay	8.3%	-2.5%	-34%	-26%	
Tatiara	12.3%	3.1%	-48%	-43%	105%
Tea Tree Gully	8.5%	6.9%	31%	33%	
Tumby Bay	4.6%	-1.5%	23%	31%	59%
Unley	9.6%	8.5%	32%	34%	
Victor Harbor	3.8%	1.4%	47%	50%	99%
Wakefield	7.4%	-0.4%	4%	13%	90%
Walkerville	22.2%	21.5%	57%	59%	
Wattle Range	11.4%	6.7%	10%	16%	90%
West Torrens	17.3%	15.2%	-26%	-25%	
Whyalla	9.7%	3.3%	11%	19%	50%
Wudinna	25.3%	13.4%	-155%	-164%	82%
Yankalilla	6.9%	6.0%	21%	22%	75%
Yorke Peninsula	0.3%	-3.3%	10%	14%	
State Totals	6.9%	3.7%	21%	26%	83%

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.
3. The Operating Surplus Ratio and Net Financial Liabilities Ratio financial indicators displayed in this report have been calculated in accordance with the detailed methods set out in Note 15 of the LGA's 2017 Model Financial Statements. The Asset Sustainability Ratio has been sourced direct from council's Annual Financial Statements due to differences to data reported in the supplementary return. Note that the Optimal Level of Capital Expenditure on Renewal and Replacing Assets (as per Infrastructure and Asset Management Plan) should be used as the denominator in calculating the Asset Sustainability Ratio indicator. An Asset Sustainability Ratio is not displayed where depreciation has been incorrectly used as the denominator.
4. To ensure a focus on Councils' underlying operating result, the Adjusted Operating Surplus Ratio includes deducting the amount associated with two 2017-18 quarterly instalments of Federal Financial Assistance Grants received by Councils in June 2017 and recorded as income in 2016-17 (in accordance with AASB 1004). Where a Council did not comply with AASB 1004, no adjustment to this ratio is required. Similarly, the Adjusted Net Financial Liabilities Ratio removes the distortion otherwise caused by the early receipt of Financial Assistance Grants in June 2017.
5. While no attempt is made in this report to adjust for the impact of additional one-off grants received by councils under the Federal Roads to Recovery Program in 2016-17, any consideration of the underlying operating result of a council should have regard to this (noting that many councils have done so in their annual financial statements and other reporting).

**Report 9 – Operating Expenses Summary**  
**Glossary**

**Business Undertakings** - Total Operating Expenses

Water Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

*As per SA LGGC Supplementary Return*

**Public Order and Safety** - Total Operating Expenses

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

*As per SA LGGC Supplementary Return*

**Health Services** - Total Operating Expenses

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

*As per SA LGGC Supplementary Return*

**Community Support** - Total Operating Expenses

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

*As per SA LGGC Supplementary Return*

**Community Amenities** - Total Operating Expenses

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

*As per SA LGGC Supplementary Return*

**Library Services** - Total Operating Expenses

Includes: Mobile Libraries and Housebound Services, Libraries

*As per SA LGGC Supplementary Return*

**Cultural Services** - Total Operating Expenses

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

*As per SA LGGC Supplementary Return*

**Economic Development** - Total Operating Expenses

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

*As per SA LGGC Supplementary Return*

**Agricultural Services** - Total Operating Expenses

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

*As per SA LGGC Supplementary Return*

**Waste Management** - Total Operating Expenses

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

*As per SA LGGC Supplementary Return*

**Other Environment** - Total Operating Expenses

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

*As per SA LGGC Supplementary Return*

**Recreation** - Total Operating Expenses

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

*As per SA LGGC Supplementary Return*

**Regulatory Services** - Total Operating Expenses

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

*As per SA LGGC Supplementary Return*

**Transport - Total Operating Expenses**

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

*As per SA LGGC Supplementary Return*

**Governance/ Finance Charges & Balance of Amounts Not Allocated to Other Functions - Total Operating Expenses**

Includes: Governance, Finance Costs, Plant Hire & Depot/Indirect Exp, Council Administration, Unclassified Activities

*As per SA LGGC Supplementary Return*

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2016-17 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)
Adelaide	45,650	0	1,535	4,442	510	7,584	4,740	24,328	9	634	30,459	35,412	7,998	30,294	222
Adelaide Hills	1,418	2,128	830	3,506	598	4,395	7	1,054	249	5,660	3,223	4,185	3,368	9,423	2,055
Adelaide Plains	903	61	4	312	252	589	30	0	72	1,287	1,081	562	1,950	4,481	444
Alexandrina	3,489	432	48	2,426	697	2,523	376	1,698	455	2,511	5,281	3,927	3,209	13,715	3,195
Barossa	4,376	225	126	2,582	897	2,305	566	1,068	1,017	2,381	2,299	4,755	3,819	5,075	3,492
Barunga West	620	41	16	423	199	40	0	134	0	586	315	464	416	2,046	576
Berri Barmera	3,511	134	67	628	526	785	45	739	0	1,079	994	2,221	988	2,230	1,472
Burnside	34	891	12	6,048	1,254	3,749	1,562	37	0	5,621	8,356	5,544	6,007	2,640	1,374
Campbelltown	953	74	562	2,511	253	3,512	152	556	43	4,410	6,180	12,133	2,209	8,292	1,007
Ceduna	1,701	51	38	462	172	35	40	618	0	527	571	823	383	2,727	1,196
Charles Sturt	0	1,120	680	11,483	6,119	8,478	247	872	0	14,556	16,904	18,239	11,709	20,135	2,288
Clare & Gilbert Valleys	1,262	149	23	1,518	340	696	133	582	0	1,219	1,276	2,194	858	5,285	2,118
Cleve	157	12	0	190	135	39	7	148	1	395	198	348	245	1,587	630
Cooper Pedy															
Coorong	651	107	18	2,208	1,237	87	212	279	1,852	1,272	590	824	992	4,267	395
Copper Coast	4,012	563	0	1,548	2,450	798	63	1,181	0	1,962	1,972	3,404	1,434	5,906	2,417
Elliston	93	16	4	258	253	21	0	119	6	478	610	430	60	1,521	455
Flinders Ranges	177	92	0	192	293	18	1	500	0	353	314	1,625	164	1,612	391
Franklin Harbour	162	21	161	208	195	13	14	23	0	268	142	320	61	1,857	142
Gawler	0	6	62	2,695	489	1,481	81	845	0	3,237	2,383	5,303	2,792	5,691	906
Goyder	1,080	84	11	347	221	45	71	183	41	394	1,102	974	348	4,509	716
Grant	1,821	77	0	537	243	222	34	304	5	666	695	481	1,487	6,304	1,413
Holdfast Bay	2,687	971	14,605	10,071	278	2,141	1,442	1,113	0	3,597	5,526	5,870	3,879	5,560	2,414
Kangaroo Island	2,815	139	96	898	364	239	23	129	0	1,493	736	975	1,050	5,569	2,462
Karoonda East Murray	159	9	3	191	73	15	48	77	0	207	116	255	47	2,531	290
Kimba	188	58	166	226	153	14	0	79	0	296	176	247	33	1,311	795
Kingston	402	29	5	51	112	0	29	65	0	321	605	1,660	265	2,047	1,129
Light	1,532	54	158	1,027	363	880	3	878	0	1,465	1,794	1,340	1,814	8,133	1,064
Lower Eyre Peninsula	993	161	32	413	317	61	6	87	18	954	494	414	349	5,428	863
Loxton Waikerie	2,082	15	0	1,727	417	796	202	739	0	1,743	1,033	2,280	1,297	7,488	722
Marion	487	488	180	9,362	804	6,963	3,338	1,835	107	8,146	9,260	14,980	7,257	12,661	632
Mid Murray	1,807	397	332	964	1,607	262	168	1,183	0	2,055	1,765	1,888	2,440	8,412	2,504
Mitcham															
Mount Barker	6,594	1,500	259	3,043	553	1,810	0	1,287	0	3,246	4,180	5,522	5,626	7,974	1,103
Mount Gambier	48	20	5	2,113	1,452	2,465	1,206	2,526	0	5,060	2,905	4,027	1,372	4,632	665
Mount Remarkable	916	67	174	681	235	77	148	162	155	621	190	1,546	247	1,848	689
Murray Bridge	598	645	6,870	4,436	1,189	1,681	780	1,105	16	1,692	2,158	2,833	2,696	5,653	847
Naracoorte Lucindale	2,372	130	15	581	258	459	77	767	0	1,132	1,243	1,014	474	8,116	2,173
Northern Areas	790	37	77	353	520	316	0	228	134	822	645	1,163	412	4,901	1,090
Norwood, Payneham & St Peters	332	0	0	6,461	56	2,453	1,269	875	0	4,132	6,888	6,044	3,192	5,437	1,999
Onkaparinga	6,108	2,933	1,731	14,539	2,893	12,167	2,574	4,792	277	16,067	19,479	26,967	7,752	32,287	9,894
Orroroo Carrieton	224	16	0	67	134	14	19	77	30	287	105	360	176	1,549	104
Peterborough	28	31	4	418	307	137	7	1,040	0	407	112	477	205	2,280	705
Playford	233	57	1,504	8,129	159	3,093	2,235	4,016	136	11,914	19,348	15,197	6,458	11,364	7,768
Port Adelaide Enfield	59	967	1,791	10,185	2,111	10,832	646	3,359	257	8,998	21,448	17,228	9,753	22,524	2,033
Port Augusta	843	335	12,084	3,250	1,103	736	902	1,562	1,807	2,095	1,488	5,489	1,076	6,220	2,605
Port Lincoln	247	368	200	819	794	777	648	1,723	0	3,602	2,809	2,809	1,232	3,287	215
Port Pirie	209	199	13	940	621	1,103	42	1,302	0	2,597	2,801	2,056	1,144	8,515	3,102

SA Local Government Grants Commission  
Report 9 - Operating Expenses Summary for 2016-17 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Governance / Finance Charges & Balance of Amounts Not Allocated to Other Functions (\$000)
Prospect	128	98	308	2,247	2,418	1,539	1,369	1,183	0	2,554	2,182	2,220	2,126	2,822	1,402
Renmark Paringa	1,624	22	93	473	337	401	224	627	0	1,306	1,445	2,468	957	3,283	32
Robe	566	55	2	1,077	86	161	9	247	0	734	386	815	256	2,382	134
Roxby Downs	3,975	0	7	479	943	185	337	142	0	3,700	1,123	2,973	271	822	1,686
Salisbury	772	1,702	1,833	10,052	1,277	8,485	564	2,450	23	13,726	16,836	21,046	6,983	22,275	1,247
Southern Mallee	346	53	17	1,079	119	81	65	251	0	351	274	837	227	2,375	725
Streaky Bay	1,772	45	32	194	184	23	94	238	0	850	622	812	274	2,710	720
Tatiara	871	227	17	668	1,060	766	75	120	0	785	846	1,844	731	5,993	926
Tea Tree Gully	2,728	691	619	6,163	614	4,324	1,011	1,100	620	8,198	10,037	23,871	8,010	12,778	2,337
Tumby Bay	627	113	50	369	235	29	15	120	28	429	241	798	355	2,415	586
Unley	1,198	65	128	4,569	300	3,794	1,741	524	0	4,734	5,760	9,008	4,217	5,975	918
Victor Harbor	1,903	146	8	2,075	592	1,157	96	4,285	0	1,492	2,436	3,145	3,166	4,273	592
Wakefield	1,556	55	134	523	273	78	0	101	0	1,016	703	1,297	683	7,638	256
Walkerville	23	66	106	752	14	1,241	0	17	0	1,258	745	1,739	607	2,143	917
Wattle Range	1,833	76	0	1,822	486	735	108	848	0	2,273	1,798	2,447	1,317	6,110	3,141
West Torrens	0	215	363	2,708	130	3,340	1,035	132	0	5,616	10,374	5,747	5,354	13,387	5,004
Whyalla	0	26	352	2,360	781	1,072	479	1,118	0	3,725	3,855	6,190	1,462	7,041	1,047
Wudinna	409	2	28	59	146	37	0	108	0	241	222	250	163	2,434	406
Yankalilla	2,126	36	58	670	700	306	0	543	0	948	948	740	1,216	4,230	1,578
Yorke Peninsula	4,227	342	27	2,054	920	162	154	469	0	2,943	2,595	4,038	1,469	11,569	950
<b>State Totals</b>	<b>131,507</b>	<b>19,945</b>	<b>48,683</b>	<b>165,862</b>	<b>45,821</b>	<b>114,822</b>	<b>31,569</b>	<b>80,897</b>	<b>7,358</b>	<b>189,324</b>	<b>255,677</b>	<b>319,175</b>	<b>150,587</b>	<b>447,979</b>	<b>99,375</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.

## Report 10 – Operating Income Summary

### Glossary

**Business Undertakings** - Total Operating Income

Supply - Domestic, Electricity Supply Undertakings, Town Bus Service, Gravel Pits / Quarries, Markets / Saleyards, Private Works, Investment Property

*As per SA LGGC Supplementary Return*

**Public Order and Safety** - Total Operating Income

Includes: Crime Prevention, Emergency Services and Fire Prevention, Other Public Order and Safety

*As per SA LGGC Supplementary Return*

**Health Services** - Total Operating Income

Includes: Immunization and other preventative health, Nursing Homes, Other Health Services

*As per SA LGGC Supplementary Return*

**Community Support** - Total Operating Income

Includes: Community Centres and Halls, Elderly Citizens Facilities, Services for the Aged and Disabled, Child Care Centres, Children and Youth Services, Community Transport, Family and Neighbourhood Support, Other Community Support

*As per SA LGGC Supplementary Return*

**Community Amenities** - Total Operating Income

Includes: Cemeteries / Crematoria, Public Conveniences, Telecommunications, Other Community Amenities

*As per SA LGGC Supplementary Return*

**Library Services** - Total Operating Income

Includes: Mobile Libraries and Housebound Services, Libraries

*As per SA LGGC Supplementary Return*

**Cultural Services** - Total Operating Income

Includes: Performing Arts, Heritage, Museums & Art Galleries, Other Cultural Services

*As per SA LGGC Supplementary Return*

**Economic Development** - Total Operating Income

Includes: Employment Creation Programs, Regional Development, Support to Local Businesses, Tourism and regional promotion, Other Economic Development

*As per SA LGGC Supplementary Return*

**Agricultural Services** - Total Operating Income

Includes: Agricultural Water, Agricultural Pest Control, Agricultural Land Care, Other Agricultural Services

*As per SA LGGC Supplementary Return*

**Waste Management** - Total Operating Income

Includes: Ordinary Solid Waste Collection & Disposal, Green Waste Collection & Disposal, Recycling Collection & Disposal, Waste Disposal Facility, Other Waste Management

*As per SA LGGC Supplementary Return*

**Other Environment** - Total Operating Income

Includes: Coastal Protection, Stormwater Management, Street Cleaning, Street Lighting, Streetscaping, Other Protection of the Environment

*As per SA LGGC Supplementary Return*

**Recreation** - Total Operating Income

Includes: Jetties, Marine and Boating Facilities, Parks and Gardens, Sports Facilities - Indoor, Sports Facilities - Outdoor, Swimming Centres, Swimming Centres - Outdoor, Other recreation

*As per SA LGGC Supplementary Return*

**Regulatory Services** - Total Operating Income

Includes: Dog and Cat Control, Building Control, Town Planning, Health Inspection, Environmental Protection Control, Other Regulatory Services

*As per SA LGGC Supplementary Return*

**Transport** - Total Operating Income

Includes: Aerodrome, Bridges and Culverts, Footpaths and kerbing, Roads - sealed, Roads - formed, Roads - natural formed, Roads - unformed, Traffic Management, Water Transport Services

*As per SA LGGC Supplementary Return*

**Rates & Balance of Amounts Not Allocated to Other Functions** - Total Operating Income

Includes: Council Administration (Rates), Separate and Special Rates, LGGC - General Purpose, LGGC - Roads Component, Plant Hire & Depot/Indirect Exp, Unclassified Activities

*As per SA LGGC Supplementary Return*

SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2016-17 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)
Adelaide	69,453	0	35	301	0	613	1,279	1,314	0	0	2,324	19,155	3,143	8,183	105,311
Adelaide Hills	1,409	33	19	1,539	191	326	0	719	199	252	1,004	23	991	1,130	34,714
Adelaide Plains	629	54	0	9	35	28	2	0	6	634	192	105	329	428	9,946
Alexandrina	4,860	4	20	568	145	210	56	80	93	1,562	347	984	930	33,849	
Barossa	4,624	7	21	1,074	280	200	31	201	652	1,922	503	504	728	1,131	26,025
Barunga West	677	7	0	114	31	1	0	1	0	21	213	32	77	457	4,680
Berri Barmera	3,191	4	27	116	103	266	2	163	0	1,026	335	88	210	568	11,861
Burnside	444	20	0	865	1,439	249	62	0	3	413	1,558	700	960	877	37,458
Campbelltown	1,200	3	3	1,195	(90)	416	14	99	38	359	1,327	3,995	902	890	37,357
Ceduna	1,312	0	58	6	18	1	0	327	0	295	156	21	62	571	8,033
Charles Sturt	1,262	5	308	3,929	384	842	5	13	0	1,313	2,769	611	2,574	2,959	104,221
Clare & Gilbert Valleys	1,432	11	12	352	32	33	13	152	0	766	421	697	308	1,303	11,693
Cleve	221	0	0	5	12	6	0	0	4	280	90	51	22	619	5,099
Coober Pedy															
Coorong	1,242	2	0	384	25	13	45	1	1,112	743	344	97	149	871	11,207
Copper Coast	4,240	28	223	245	80	96	9	240	0	2,793	614	965	691	680	20,633
Elliston	94	0	0	0	9	2	0	0	0	139	236	35	24	992	3,884
Flinders Ranges	264	6	0	43	18	1	2	282	0	210	44	72	49	5	3,414
Franklin Harbour	415	0	0	111	6	0	0	221	0	180	74	65	27	411	3,109
Gawler	117	0	29	717	168	93	0	81	0	1,959	329	760	755	450	21,439
Goyder	865	2	0	23	21	3	0	34	0	372	255	11	145	900	10,052
Grant	1,655	3	0	24	13	74	4	60	11	586	567	50	310	1,341	9,756
Holdfast Bay	4,180	0	13,647	4,680	180	166	271	48	0	3	1,296	295	1,170	585	35,546
Kangaroo Island	3,324	3	11	70	32	35	1	34	0	1,521	181	122	229	1,017	9,265
Karoonda East Murray	133	0	0	56	6	0	0	0	0	4	67	0	25	801	3,658
Kimba	226	0	3	58	4	3	0	24	0	80	63	24	42	719	3,638
Kingston	564	0	13	10	19	4	0	51	0	417	286	226	79	657	4,642
Light	1,320	0	15	26	46	116	0	8	0	1,279	388	32	427	55	17,308
Lower Eyre Peninsula	872	41	14	129	26	9	0	9	9	84	314	3	152	2,632	7,227
Loxton Waikerie	2,307	0	0	1,336	42	32	136	201	0	1,369	455	156	288	1,209	16,186
Marion	520	3	158	2,744	42	632	308	206	1	35	1,872	1,417	1,636	2,290	76,309
Mid Murray	1,342	1	34	187	383	22	37	430	0	348	883	170	544	1,443	18,515
Mitcham															
Mount Barker	6,911	25	100	1,328	0	478	0	66	0	3,177	1,433	110	1,125	982	28,212
Mount Gambier	137	3	0	126	981	226	323	317	0	2,784	1,173	64	398	807	23,008
Mount Remarkable	817	0	25	280	18	0	9	606	0	454	112	1,030	91	0	5,888
Murray Bridge	359	11	6,327	858	113	95	95	68	0	1,227	750	337	585	0	26,681
Naracoorte Lucindale	1,901	20	30	98	92	52	2	368	0	928	618	4	166	828	14,950
Northern Areas	694	0	80	40	30	124	0	105	0	487	241	139	118	1,052	9,269
Norwood, Payneham & St Peters	966	3	0	4,081	5	159	260	0	0	286	1,213	410	802	7	35,167
Onkaparinga	5,511	76	270	4,138	54	1,473	201	905	0	324	3,420	1,461	2,992	3,909	136,470
Orroroo Carrieton	45	0	0	10	25	36	0	0	0	154	32	25	12	429	2,886
Peterborough	27	0	0	52	29	13	0	282	0	233	32	28	21	2,257	3,808
Playford	734	0	263	4,234	2	304	555	1,079	0	0	1,188	818	1,527	2,077	87,616
Port Adelaide Enfield	852	20	219	2,707	135	901	199	131	0	36	2,916	1,148	2,567	2,796	100,928
Port Augusta	836	73	10,391	2,004	320	68	107	651	782	1,626	286	706	263	978	21,243
Port Lincoln	166	0	29	79	76	67	309	716	0	3,174	711	997	255	82	13,430
Port Pirie	293	0	2	61	156	41	0	108	0	2,873	382	51	281	54	22,652

SA Local Government Grants Commission  
Report 10 - Operating Income Summary for 2016-17 Financial Year

	Business Undertakings (\$000)	Public Order and Safety (\$000)	Health Services (\$000)	Community Support (\$000)	Community Amenities (\$000)	Library Services (\$000)	Cultural Services (\$000)	Economic Development (\$000)	Agricultural Services (\$000)	Waste Management (\$000)	Other Environment (\$000)	Recreation (\$000)	Regulatory Services (\$000)	Transport (\$000)	Rates & Balance of Amounts Not Allocated to Other Functions (\$000)
Prospect	181	0	0	752	0	157	63	4	0	0	489	82	396	97	20,279
Renmark Paringa	1,571	0	14	94	72	63	144	101	0	1,079	502	295	231	520	10,220
Robe	1,000	0	9	733	7	7	0	37	0	437	243	394	87	180	3,929
Roxby Downs	7,244	0	0	0	3	28	904	18	0	2,874	112	971	36	278	5,587
Salisbury	339	46	87	3,446	584	822	37	455	0	1,673	3,934	563	2,921	1,562	103,597
Southern Mallee	433	6	7	755	17	6	12	171	0	257	111	56	54	947	5,623
Streaky Bay	2,015	7	14	54	39	1	8	0	0	234	158	102	77	535	6,101
Tatiara	924	3	10	169	84	25	6	13	0	628	528	119	251	1,145	13,113
Tea Tree Gully	3,744	26	196	1,797	217	633	354	0	44	61	1,712	2,864	1,753	2,275	75,128
Tumby Bay	594	1	30	51	25	16	0	58	13	291	186	21	54	555	4,827
Unley	1,121	3	9	2,024	74	356	86	63	0	67	1,222	759	697	631	40,383
Victor Harbor	758	5	0	1,227	274	66	29	877	0	93	428	201	393	503	21,505
Wakefield	1,573	1	4	13	46	1	0	0	0	713	325	89	200	1,261	11,228
Walkerville	521	0	0	24	0	11	0	0	0	27	278	19	314	391	10,795
Wattle Range	1,921	0	0	877	144	41	24	225	0	1,334	1,008	205	352	842	18,976
West Torrens	1,187	0	575	288	0	453	111	52	0	188	1,304	147	1,206	1,016	58,029
Whyalla	(216)	0	29	1,007	295	174	10	271	0	5,159	950	202	326	1,381	23,095
Wudinna	518	0	9	10	18	3	0	4	0	13	56	0	21	541	4,838
Yankalilla	2,744	6	0	188	0	4	0	131	0	0	184	8	232	0	11,640
Yorke Peninsula	4,352	12	0	199	30	15	91	148	0	2,652	964	932	352	1,923	20,360
<b>State Totals</b>	<b>167,167</b>	<b>584</b>	<b>33,379</b>	<b>54,720</b>	<b>7,665</b>	<b>11,411</b>	<b>6,216</b>	<b>13,020</b>	<b>2,967</b>	<b>55,120</b>	<b>49,923</b>	<b>46,186</b>	<b>39,188</b>	<b>69,945</b>	<b>1,707,496</b>

Source: South Australian Local Government Grants Commission - from Council submitted Supplementary Returns to the Annual Financial Statements.

Notes:

1. There may be differences from Council Financial Statements and amounts shown in Supplementary Returns so as to enhance data consistency and comparability.
2. Care should be taken when comparing or interpreting the figures of individual Councils. Also, it is often not meaningful to view data without an understanding or explanation of the differing financial and asset management strategies and targets of each Council. Interested readers are encouraged to contact individual Councils for further information.