

2021-22 Model Summary (General Purpose Grants)

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay	
Revenue Assessment Calculations																								
Rates (Function 70)																								
Standard Rate in the \$ - Residential	0.0037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard Rate in the \$ - Commercial	0.0065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard Rate in the \$ - Industrial	0.0078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard Rate in the \$ - Rural	0.0034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard Rate in the \$ - Other	0.0043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Standard Rate in the \$ - Total	0.0040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Residential (3 Yr Avg) * SEIFA CRI	6,033,818,580	8,290,534,233	1,060,194,696	5,315,758,742	3,301,978,439	327,190,874	816,331,268	17,238,429,459	11,549,723,725	335,863,556	26,434,269,033	906,742,426	134,090,367	93,739,684	405,788,626	2,441,538,604	116,385,980	113,465,307	147,258,829	3,067,806,592	225,556,841	714,324,831	11,982,867,586	
UoM - Commercial (3 Yr Avg)	9,996,389,439	297,705,082	33,711,381	216,648,664	323,375,942	15,980,635	139,284,788	1,105,368,991	441,943,475	68,756,858	2,846,285,721	125,128,508	27,068,077	29,678,833	69,736,634	206,931,024	14,453,783	15,740,959	16,324,946	321,080,974	20,915,499	24,178,014	1,071,998,633	
UoM - Industrial (3 Yr Avg)	66,919,964	47,633,691	16,374,642	48,498,186	250,275,936	4,978,385	45,555,053	11,403,895	53,683,537	4,521,019	438,594,337	28,448,395	2,116,943	2,149,387	3,977,998	22,983,699	1,182,699	1,019,567	15,563,331	19,570,162	3,425,766	28,153,187	48,644,159	
UoM - Rural (3 Yr Avg) * SEIFA CRI	-	2,121,500,512	821,365,851	1,748,892,818	1,379,190,138	917,254,486	224,735,270	9,691,070	5,281,907	117,108,418	3,152,235	1,818,498,513	519,743,953	-	1,272,531,829	579,278,614	309,144,779	100,165,840	94,153,518	125,449,252	1,051,781,695	1,756,346,881	-	
UoM - Other (3 Yr Avg)	1,141,997,895	309,840,565	96,251,726	306,510,181	157,836,455	18,116,354	49,852,067	428,484,482	398,687,108	26,243,509	662,728,031	65,844,759	8,053,009	6,254,211	51,904,612	214,019,550	16,267,938	11,468,319	13,829,003	174,840,961	22,258,910	57,637,811	252,550,456	
CRI (SEIFA Economic Resources - Residential & Rural)	0.884297	1.104861	1.056868	1.025213	1.046657	0.994579	0.955776	1.069121	1.007854	0.978199	1.026234	1.042572	0.907783	0.984368	0.972114	1.021128	0.976199	1.010917	0.983347	0.992537	1.072185	1.071044	-	-
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	23,523,000	26,299,333	5,483,667	24,282,667	15,497,667	1,564,667	5,638,000	34,675,667	35,064,000	2,501,667	72,260,000	4,874,000	828,667	959,000	2,730,000	11,909,667	797,667	957,374	530,667	18,271,000	1,772,000	2,625,667	29,164,000	
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	76,977,667	1,171,333	188,333	687,000	2,007,333	66,333	904,333	2,475,000	1,315,333	462,000	22,988,000	842,000	64,333	444,000	351,000	1,560,000	108,000	139,973	56,667	2,770,667	-	130,333	4,015,000	
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	470,333	177,333	105,000	577,667	3,743,000	21,333	293,667	22,000	174,000	70,000	4,932,667	211,333	161,000	35,000	48,000	185,000	10,000	8,000	37,333	153,333	-	110,333	197,333	
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	-	6,326,333	3,289,000	6,394,333	5,026,333	2,303,000	1,394,000	7,000	18,667	1,091,667	15,000	5,249,667	1,995,667	-	4,468,667	1,490,000	1,195,667	874,855	494,333	728,000	3,349,667	5,537,333	-	
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	3,375,000	276,000	1,333	1,643,333	773,333	135,667	804,000	566,667	172,333	376,000	3,437,000	383,000	16,333	106,000	351,667	2,218,000	105,333	48,076	114,333	66,333	-	126,333	710,000	
Raw Calc Residential	-5,823,727	-4,827,846	2,011,203	-1,925,294	3,914,264	435,909	3,951,512	-33,873,743	-8,915,913	973,679	-20,766,118	2,710,268	654,940	830,381	1,993,344	6,516,536	221,654	666,998	297,352	4,363,280	1,855,887	2,869,983	-20,008,062	
Raw Calc Commercial	-61,489,320	4,106,349	1,175,041	2,741,153	1,676,590	282,494	731,991	-275,968	72,146	-578,486	609,543	94,238	83,634	367,475	918,852	58,905	153,239	91,357	1,594,549	497,741	1,140,268	-1,340,189	-	
Raw Calc Industrial	194,219	750,622	131,105	392,842	-1,244,899	32,953	-60,137	1,198,744	1,048,410	61,456	-72,505	43,123	33,767	34,712	121,575	242,182	19,214	39,517	-84,386	531,957	90,881	21,484	671,471	
Raw Calc Rural	2,146,329	-3,843,512	-2,015,284	-3,631,253	-2,578,867	-2,902,072	149,814	3,832,715	4,383,923	-107,865	10,016,685	-5,386,194	-1,615,522	154,431	-3,866,763	-704,654	-965,316	-197,948	-209,811	1,628,015	-3,221,600	-5,246,836	3,152,388	
Raw Calc Other	-4,084,339	-103,309	-129,411	-469,564	89,368	599	117,615	-427,943	-107,628	-6,949	799,272	6,411	20,175	29,126	-55,560	-454,402	-38,425	2,623	-19,077	-2,464	32,659	15,393	63,195	
Raw Calc Total	-69,056,838	-3,917,696	1,172,654	-2,892,116	1,856,457	-2,150,118	4,900,796	-29,546,195	1,433,830	992,467	-10,601,153	-2,016,848	-812,401	1,132,283	-1,439,929	654,513	-703,968	664,429	75,434	8,115,337	-744,433	-1,199,708	-17,461,197	
Subsidies Assessment Calculations																								
Subsidies (Function 75)																								
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	856,482	1,032,351	351,454	843,526	704,648	239,269	567,927	1,168,370	937,732	714,319	2,128,813	491,013	483,588	75,973	875,574	452,545	460,075	406,546	250,253	569,268	778,373	429,816	660,114	
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	-63,298	211,730	-64,629	11,025	74,494	-159,729	-230,309	260,196	688,998	-607,100	1,576,851	-197,586	-427,846	-18,903	-706,335	14,584	-428,546	-353,896	-209,539	189,927	-647,959	-162,948	504,864	
Expenditure Assessment Calculations																								
Population (3 Yr Avg)																								
Population (3 Yr Avg)	25,476	39,958	9,212	27,447	25,025	2,555	10,844	45,883	52,248	3,444	119,019	9,424	1,790	1,833	5,436	15,003	1,013	1,691	1,308	24,384	4,189	8,571	37,417	
Waste Management (Function 7)																								
Standard Cost	190.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - 3yr Avg Residential + Rural + Commercial (shop)	15,166	16,660	4,415	16,813	11,710	2,492	5,617	19,966	23,242	1,965	55,508	6,024	1,317	1,295	3,697	10,135	989	1,455	982	10,762	4,036	4,995	19,666	
Net Expenditure (3yr Avg)	107,000	6,517,667	733,681	2,320,923	272,667	647,000	199,667	7,439,667	5,050,333	140,000	16,205,930	496,333	149,333	181,000	340,340	2,166,000	342,667	73,923	85,333	763,667	129,333	88,000	4,073,667	
CRI	0.9765	1.0039	1.0368	0.9972	1.0711	1.0169	0.9794	1.0234	1.0349	1.0261	0.9833	1.0234	1.0188	1.0188	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	493,804	-465,317	30,338	686,643	102,742	249,513	116,582	-467,541	-408,412	68,530	-478,610	341,167	94,750	108,643	221,024	636,906	125,752	129,480	71,972	-205,856	432,524	201,815	247,903	
Aged Care Services (Function 8)																								
Standard Cost	129.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Population Aged 65+	3,449	7,534	1,381	8,314	5,105	834	2,403	10,182	10,626	597	22,654	2,219	355	388	4,308	188	436	363	4,770	1,037	1,549	9,167		
Net Expenditure (3yr Avg)	918,000	349,667	47,000	1,134,227	701,667	2,000	2,753,333	1,197,333	38,000	1,569,758	56,333	22,000	14,996	322,667	-	15,667	-	15,667	932,000	-	36,333	341,000		
CRI	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000		
Raw Calc	-172,207	5,007	-44,899	409,729	53,120	45,960	47,792	203,835	106,815	-6,305	42,283	58,402	2,436	5,687	31,180	193,343	-272	15,343	15,237	25,311	32,480	-7,662	277,990	
Services to Families and Children (Function 10)																								
Standard Cost	74.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Population Aged 0-14	1,442	7,523	1,701	4,149	4,630	355	1,963	7,879	8,692	712	18,634	1,649	349	322	973									

	Adelaide	Adelaide Hills	Adelaide Plains	Alexandrina	Barossa	Barunga West	Berri Barmera	Burnside	Campbelltown	Ceduna	Charles Sturt	Clare & Gilbert Valleys	Cleve	Cooper Pedy	Coorong	Copper Coast	Elliston	Flinders Ranges	Franklin Harbour	Gawler	Goyder	Grant	Holdfast Bay
Unsealed Roads - Non-Built Up (Function 21b)																							
<i>Standard Cost</i>	2,070.86																						
<i>UoM - Unsealed Kms (Non-Built Up)</i>	-	390.78	640.78	765.72	536.88	748.35	100.81	5.31	-	1,374.18	-	1,387.91	1,310.49	98.59	1,505.38	482.88	943.03	870.99	655.44	15.30	2,277.16	746.49	-
<i>Net Expenditure (3yr Avg)</i>	-	2,390,667	1,736,730	3,434,646	3,314,000	1,517,000	135,333	-	-1,000	1,457,000	-	3,281,000	1,365,667	946,000	4,163,202	468,000	708,333	753,660	774,000	-	2,740,667	2,158,333	-
<i>CR1</i>	0.9956	1.0754	0.9846	1.0257	1.0334	0.9828	1.0524	0.9302	0.9956	1.0141	0.9956	0.9984	0.9828	0.9828	1.0045	0.9828	0.9463	0.9445	0.9828	1.0368	0.9937	0.9443	0.9956
Raw Calc	-1,399,785	-1,325,237	800,292	118,328	-226,109	1,382,649	-376,102	-2,510,849	-2,870,798	2,696,505	-6,539,630	2,351,616	2,568,762	99,941	2,832,918	158,371	1,792,458	1,610,731	1,262,083	-1,306,963	4,456,022	988,740	-2,055,913
Unformed Roads (Function 22)																							
<i>Standard Cost</i>	380.99																						
<i>UoM - Unformed Kms</i>	-	7.41	129.78	39.26	71.04	98.06	75.33	0.16	-	256.72	0.10	187.68	115.49	259.25	1.05	83.72	136.32	336.10	37.01	1.70	542.55	296.58	-
<i>Net Expenditure (3yr Avg)</i>	-	-	1,137,447	-	-	26,667	-	-	-	-	-	-	-	-	-	-11,000	587,000	-	-	-	-88,667	-	-
<i>CR1</i>	1.0009	1.1437	1.0025	1.0387	1.0511	1.0025	1.0517	0.9022	1.0009	0.9956	1.0009	1.0386	0.9992	1.0025	1.0199	1.0025	0.9167	0.9231	1.0025	1.1126	0.9964	0.9321	1.0009
Raw Calc	-49,243	-74,007	31,762	-37,518	-19,925	32,514	9,225	-88,633	-100,992	90,723	-230,019	56,049	40,505	95,472	-10,099	2,975	45,654	114,935	11,607	-46,414	197,855	88,754	-72,325
Stormwater Drainage Maintenance (Function 33)																							
<i>Standard Cost</i>	95.81																						
<i>UoM - Urban Properties (Res. Com, Ind) (3yr Avg)</i>	23,375	14,067	3,127	14,202	10,033	1,645	4,968	20,616	23,623	1,657	57,898	3,897	800	1,385	2,362	9,739	618	859	770	10,764	1,745	2,636	20,473
<i>Net Expenditure (3yr Avg)</i>	4,782,667	1,732,333	257,064	1,430,168	1,027,667	-	215,000	450,667	2,269,333	47,667	8,332,970	292,333	18,667	6,000	124,667	651,333	19,333	-	10,000	1,471,000	351,000	54,667	821,667
<i>CR1</i>	0.9939	0.9160	0.9452	0.9062	0.9160	0.8965	0.9160	0.9549	0.9452	0.8965	1.0816	0.9160	0.9355	0.8380	0.9452	0.9160	0.9355	0.8672	0.9257	0.9744	0.8867	0.9549	1.0719
Raw Calc	1,092,010	-544,055	-126,871	11,415	-233,360	27,581	-46,677	-156,103	-186,305	-10,987	702,318	-77,491	-7,989	29,587	-28,045	186,901	10,284	-3,893	10,117	-80,455	-38,162	-140,343	437,043
Community Support (Function 35)																							
<i>Standard Cost</i>	55.43																						
<i>UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI</i>	24,591	35,879	9,221	27,278	24,207	2,646	11,618	41,153	50,540	3,524	118,408	9,222	1,741	2,022	5,696	15,937	1,013	1,769	1,322	25,005	4,334	8,239	35,010
<i>Net Expenditure (3yr Avg)</i>	4,750,000	3,461,000	376,667	2,108,373	965,000	146,333	943,667	3,794,333	823,333	96,000	8,868,550	1,104,000	154,667	13,333	1,368,035	591,333	297,000	177,122	130,000	1,469,667	368,333	384,667	1,965,000
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-49,044	-226,102	504	-9,366	-45,344	5,053	42,918	-262,226	-94,672	4,474	-33,881	-11,213	-2,738	10,469	14,442	51,743	-2	4,301	811	34,439	8,048	-18,440	-133,413
Jetties, Wharves, Marinas & Boat Ramps (Function 38)																							
<i>Standard Cost</i>	13,787.65																						
<i>UoM - No of Jetties, Wharves, Marinas & Boat Ramps</i>	-	-	3	20	-	3	7	-	-	5	-	-	3	-	2	3	3	-	4	-	-	4	19
<i>Net Expenditure (3yr Avg)</i>	-	-	941	15,203	-	41,000	4,333	-	-	195,333	-	37,667	-	6,667	22,333	43,000	-	85,667	-	-	-	-	143,667
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-51,477	-80,740	22,748	220,293	-50,566	36,201	74,602	-92,713	-105,574	61,980	-240,496	-19,043	37,745	-3,704	16,592	11,047	39,317	-3,417	52,508	-49,271	-8,464	37,831	186,359
Public Order & Safety (Function 40)																							
<i>Standard Cost</i>	29.34																						
<i>UoM - No of Properties (all properties) (3yr Avg)</i>	25,168	18,740	5,376	19,728	13,493	3,014	6,744	21,341	24,888	2,732	60,397	7,453	1,807	2,017	5,204	12,823	1,599	2,165	1,342	12,033	5,074	5,998	21,177
<i>Net Expenditure (3yr Avg)</i>	-28,000	2,076,667	120,727	716,176	658,000	80,333	210,000	924,333	128,000	369,333	1,456,214	239,333	58,000	35,566	167,353	320,000	31,000	51,368	27,000	122,000	118,333	428,333	1,779,667
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	327,060	-95,361	8,971	135,631	-8,194	47,167	22,786	-114,702	-113,412	24,560	-149,727	66,492	24,117	29,589	64,901	133,959	30,561	36,224	18,268	-40,664	81,231	37,578	17,165
Planning & Building Control (Function 41)																							
<i>Standard Cost</i>	2,366.18																						
<i>UoM - No of Development Applications (new & additions) (3yr Avg)</i>	849	1,043	470	1,344	786	103	198	1,165	1,189	95	3,051	251	44	23	167	537	32	42	37	630	86	299	1,065
<i>Net Expenditure (3yr Avg)</i>	6,441,333	2,472,000	1,878,547	2,492,967	2,390,000	262,000	513,000	3,514,667	1,571,333	35,667	7,927,770	459,333	206,000	61,616	508,786	766,667	5,333	17,993	72,000	1,630,000	342,333	770,333	3,233,000
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	581,813	231,640	596,341	1,642,722	458,783	99,902	-138,591	187,000	-111,756	31,201	556,573	66,279	3,089	-47,412	90,041	430,659	18,234	4,707	13,549	126,316	-31,804	226,823	425,148
Bridges (Function 42)																							
<i>Standard Cost</i>	12,107.84																						
<i>UoM - No of Bridges</i>	6	46	4	41	52	-	-	1	37	-	6	29	2	-	-	-	-	1	9	10	1	4	4
<i>Net Expenditure (3yr Avg)</i>	1,650,333	360,000	115,236	490,342	441,000	-	-	-	106,000	-	453,258	179,000	14,000	-	36,000	-	-	-	9,000	179,667	85,333	667	150,667
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-53,611	358,930	2,775	360,395	505,585	-12,661	-53,741	-215,289	189,050	-17,067	-517,215	304,420	15,343	-9,084	-26,939	-74,357	-5,019	-8,381	5,627	-11,877	100,319	-30,372	-137,008
Environment & Coastal Protection (Function 43)																							
<i>Standard Cost</i>	21.06																						
<i>UoM - Estimated Resident Population</i>	26,177	40,162	9,441	27,876	25,245	2,550	10,836	46,127	53,082	3,423	120,733	9,470	1,780	1,820	5,415	15,128	1,011	1,888	1,304	24,718	4,170	8,619	37,784
<i>Net Expenditure (3yr Avg)</i>	5,023,000	844,333	397,532	660,617	84,333	75,000	53,000	3,242,667	403,333	10,333	1,523,048	262,333	7,000	135,000	845,406	63,000	-21,667	10,151	1,667	25,333	171,667	59,667	1,512,000
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	9,401	-4,119	2,874	3,257	-634	-637	-2,447	-4,532	6,560	-1,161	11,006	-1,025	-595	-660	-1,581	-637	-249	-420	-353	1,895	-1,276	-803	-157
Airports and Authorised Landing Areas (Function 44)																							
<i>Standard Cost</i>	71,087.10																						
<i>UoM - Total number of Airports & Authorised Landing Areas</i>	-	-	-	-	-	-	-	-	-	1	-	-	3	1	2	1	4	2	1	-	-	1	-
<i>Net Expenditure (3yr Avg)</i>	-	-	-	-	-	-	-	-	-	280,333	-	-	29,667	33,333	11,333	165,000	66,333	46,259	37,333	-	-	370,333	-
<i>CR1</i>	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	-65,316	-102,445	-23,619	-70,369	-64,159	-6,550	-27,801	-117,637	-133,955	62,258	-305,147	-24,163	208,671	66,388	128,238	32,621	281,752	137,839	67,734	-62,517	-10,739	49,112	-95,931
Other Special Needs (Function 50)																							
<i>Standard Cost</i>	1.00																						
<i>Isolation UoM - Distance from GPO</i>																							