



	Kangaroo Island	Karoonda East Murray	Kimba	Kingston	Light	Lower Eyre Peninsula	Loxton Waikerie	Marion	Mid Murray	Mitcham	Mount Barker	Mount Gambier	Mount Remarkable	Murray Bridge	Naracoorte Lucindale	Northern Areas	Norwood, Payneham & St Peters	Onkaparinga	Ororoo Carrieton	Peterborough	Playford	Port Adelaide Enfield	Port Augusta	
<b>Unsealed Roads - Non-Built Up (Function 21b)</b>																								
Standard Cost	2,070.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unsealed Kms (Non-Built Up)	1,036.91	1,115.94	969.67	585.44	1,183.54	1,100.10	1,675.57	-	2,027.76	0.35	368.12	1.13	1,509.18	473.43	1,106.42	1,760.48	-	200.87	864.28	798.82	81.49	-	97.65	
Net Expenditure (3yr Avg)	2,478,667	1,882,333	674,667	1,243,667	2,361,667	1,710,284	3,899,333	-	3,770,667	-	1,636,000	-	1,674,333	3,770,667	3,671,667	3,301,667	-	1,891,667	1,312,667	929,333	40,000	-	-	
CR1	1.0265	0.9845	0.9859	0.9646	0.9897	0.9917	0.9848	0.9838	1.0312	0.9838	0.9953	0.8874	0.9931	1.0102	1.0733	1.0133	0.9956	1.0173	0.9673	1.0019	1.0083	0.9956	0.9828	
Raw Calc	1,930,679	2,214,256	1,921,223	1,038,941	1,579,574	1,941,300	2,772,377	-5,139,919	3,831,783	-3,710,588	-1,253,356	-1,497,660	2,943,806	-246,005	1,989,223	3,440,534	-2,037,909	-9,082,535	1,684,647	1,564,763	-5,046,436	-7,021,909	-564,305	
<b>Unformed Roads (Function 22)</b>																								
Standard Cost	380.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Unformed Kms	61.85	48.34	636.07	51.50	55.13	83.45	198.06	-	975.82	0.70	29.94	0.00	432.70	22.20	36.00	274.34	-	2.77	696.94	385.58	5.88	-	91.78	
Net Expenditure (3yr Avg)	-	667	-	-	126,000	-	-	-	-	42,000	-	-	85,000	-	-	-3,333	-	-	37,667	-	-	-	-	-
CR1	0.9915	0.9883	0.9957	1.0610	1.0209	0.9958	0.9842	1.0009	1.0210	1.0106	1.0299	0.9022	0.9867	1.0344	1.1845	1.0074	1.0009	1.0553	0.9556	0.9601	1.0472	1.0009	0.9995	
Raw Calc	13,739	16,061	239,229	16,226	-8,323	20,479	51,580	-180,818	362,033	-130,292	-59,039	-52,759	157,043	-34,747	-290	96,366	-71,692	-333,289	252,105	137,786	-181,169	-247,024	8,107	
<b>Stormwater Drainage Maintenance (Function 33)</b>																								
Standard Cost	95.81	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Urban Properties (Res. Com. Ind) (3yr Avg)	2,889	335	421	1,481	5,224	2,322	5,172	42,980	5,957	28,378	14,262	13,896	1,351	9,530	3,331	1,998	19,892	75,928	414	1,056	38,097	61,552	7,107	
Net Expenditure (3yr Avg)	376,000	19,000	61,333	36,667	669,333	144,457	247,667	2,989,333	234,667	2,894,333	1,267,333	253,667	65,000	272,667	248,000	87,000	1,174,333	9,108,667	14,000	-	4,072,333	7,930,000	350,057	
CR1	0.9062	0.8672	0.9160	0.9452	0.9744	0.9452	0.8965	0.9744	0.8770	0.9549	0.9744	0.9037	0.8672	0.9744	0.9452	0.9062	0.9452	0.8478	0.8478	0.8867	1.0816	1.1498	0.9160	
Raw Calc	29,189	-21,424	-10,414	28,436	-197,772	-47,217	-78,120	-151,177	96,644	-410,117	-271,825	121,378	-17,329	-111,907	-79,093	-32,000	150,502	-540,870	-4,178	14,715	-277,891	1,092,518	5,549	
<b>Community Support (Function 35)</b>																								
Standard Cost	55.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - 3yr Avg Population * SEIFA Advantage Disadvantage CRI	5,030	1,137	1,014	2,392	14,892	5,555	12,082	91,538	9,601	61,477	34,638	28,826	2,917	24,476	8,606	4,611	35,234	171,760	840	2,008	107,048	133,531	15,176	
Net Expenditure (3yr Avg)	860,000	177,000	208,667	41,000	1,575,667	186,598	2,111,667	2,128,667	1,539,333	2,723,667	1,937,000	1,303,333	363,667	3,406,000	466,333	432,000	1,096,333	8,174,667	96,000	334,000	3,338,000	5,641,000	2,395,528	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	2,807	1,688	-2,833	936	-39,228	-12,773	19,230	-111,295	29,239	-336,355	-109,856	84,869	324	109,427	2,888	-270	-102,872	-68,821	-530	17,916	671,138	317,845	71,459	
<b>Jetties, Wharves, Marinas &amp; Boat Ramps (Function 38)</b>																								
Standard Cost	13,787.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Jetties, Wharves, Marinas & Boat Ramps	7	-	-	3	-	7	13	-	35	-	-	1	1	20	1	-	-	2	-	-	-	-	2	
Net Expenditure (3yr Avg)	45,000	-	-	1,100,000	-	154,075	-22,667	-	183,667	-	-	-	84,667	13,667	-	-	-	73,000	-	-	-	-	-	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	86,453	-2,236	-2,151	36,564	-31,117	84,824	155,526	-189,021	464,234	-136,484	-73,996	-41,365	7,906	230,284	-3,497	-9,327	-74,944	-321,998	-1,716	-3,405	-191,841	-258,232	-485	
<b>Public Order &amp; Safety (Function 40)</b>																								
Standard Cost	29.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Properties (all properties) (3yr Avg)	6,082	1,497	1,081	2,914	8,365	4,484	9,037	44,715	11,492	29,731	18,275	14,896	3,682	12,578	6,746	4,774	20,534	82,744	1,686	1,932	43,143	65,479	8,281	
Net Expenditure (3yr Avg)	527,333	16,576	55,333	41,333	97,000	165,690	365,667	908,000	191,000	1,009,333	759,333	284,667	25,667	720,000	78,667	194,333	-76,667	-363,333	16,000	76,667	1,623,333	2,255,333	149,641	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	98,033	26,051	14,534	47,134	-3,227	38,158	75,660	-198,493	190,654	-218,318	-55,105	-3,684	61,027	5,696	59,793	65,535	3,581	-365,677	35,760	29,485	-267,140	-142,339	18,732	
<b>Planning &amp; Building Control (Function 41)</b>																								
Standard Cost	2,366.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Development Applications (new & additions) (3yr Avg)	285	27	22	67	489	206	346	2,140	403	1,346	1,303	414	83	467	165	120	965	2,922	18	25	2,345	3,499	199	
Net Expenditure (3yr Avg)	523,000	37,333	20,667	72,667	1,279,667	275,483	476,333	4,660,000	1,541,667	3,155,000	4,388,333	660,667	41,667	1,620,000	163,333	588,333	1,716,000	4,145,667	29,667	70,667	4,845,667	4,722,000	550,228	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	396,394	1,140	-8,339	26,356	294,894	163,553	160,894	-173,595	444,800	-595,895	1,032,130	-547,734	33,436	-155,601	-89,274	25,528	206,876	-2,771,651	-5,748	-35,971	234,140	1,123,634	-306,609	
<b>Bridges (Function 42)</b>																								
Standard Cost	12,107.84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - No of Bridges	24	-	-	-	17	2	-	3	16	21	52	-	4	6	37	19	-	58	-	9	23	-	7	
Net Expenditure (3yr Avg)	213,000	-	-	2,000	229,667	4,333	-	9,667	117,000	394,333	511,000	1,667	57,333	5,667	51,333	111,333	521,667	428,667	19,000	-	45,000	-	-	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	265,912	-5,485	-5,277	-11,771	129,512	-4,455	-58,161	-427,287	148,758	-80,488	448,118	-135,273	34,006	-38,875	405,596	207,174	-183,815	-155,140	-4,209	100,620	-192,046	-633,362	15,931	
<b>Environment &amp; Coastal Protection (Function 43)</b>																								
Standard Cost	21.06	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Estimated Resident Population	5,021	1,101	1,056	2,380	15,501	5,814	11,737	94,879	9,143	67,907	37,744	27,433	2,913	22,847	8,574	4,625	37,462	174,575	844	1,668	96,547	129,530	13,697	
Net Expenditure (3yr Avg)	42,333	-	37,667	108,333	242,667	93,770	-	3,648,000	267,667	615,667	127,667	233,667	144,333	497,333	-	-5,667	1,085,333	3,192,000	2,667	10,667	415,333	1,090,333	1,624,809	
CR1	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	
Raw Calc	-165	-353	-407	-395	-1,112	-609	-2,438	8,379	-445	-6,606	15,954	-2,840	-564	2,516	-1,382	-776	31	-3,307	-291	-713	13,827	9,570	-6,929	
<b>Airports and Authorised Landing Areas (Function 44)</b>																								
Standard Cost	71,087.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
UoM - Total number of Airports & Authorised Landing Areas	1	-	1	3	-	3	6	-	-	-	-	-	1	-										