

2021-22 Model Summary (General Purpose Grants)

	Port Lincoln	Port Pirie	Prospect	Renmark Paringa	Robe	Roxby Downs	Salisbury	Southern Mallee	Streaky Bay	Taliara	Tea Tree Gully	Tumby Bay	Unley	Victor Harbor	Wakefield	Walkerville	Wattle Range	West Torrens	Whyalla	Wudinna	Yankalilla	Yorke Peninsula
Revenue Assessment Calculations																						
Rates (Function 70)																						
Standard Rate in the \$ - Residential	0.0037	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Commercial	0.0065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Industrial	0.0078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Rural	0.0034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Other	0.0043	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Rate in the \$ - Total	0.0040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Residential (3 Yr Avg) * SEIFA CRI	1,846,738,245	1,275,760,906	5,647,136,735	844,079,531	632,702,633	394,361,622	17,052,362,649	71,930,556	246,804,274	372,207,905	16,843,296,596	326,137,309	13,127,635,380	3,273,395,160	445,775,430	3,254,408,842	901,253,739	12,710,008,760	1,534,072,075	60,196,852	1,363,330,481	2,298,883,886
UoM - Commercial (3 Yr Avg)	368,332,553	220,068,237	480,458,877	107,146,944	58,705,968	44,827,203	2,296,266,915	21,399,427	31,496,157	61,760,684	1,384,907,101	35,366,272	1,342,656,758	270,315,265	62,856,811	165,443,855	85,053,488	2,130,491,649	221,489,444	22,130,760	58,343,839	122,634,255
UoM - Industrial (3 Yr Avg)	78,028,089	48,840,831	23,594,425	33,451,696	11,789,388	6,582,433	717,787,826	2,603,678	3,449,130	26,788,084	126,689,521	4,436,060	35,487,464	16,067,999	11,862,066	2,654,041	75,093,603	427,852,603	33,072,864	1,001,900	5,871,581	15,203,909
UoM - Rural (3 Yr Avg) * SEIFA CRI	14,765,698	584,726,041	-	434,881,826	473,736,841	-	95,954,064	464,105,419	252,575,858	1,658,653,840	95,181,145	825,165,911	17,557	358,962,751	1,627,440,157	-	2,460,513,781	1,373,136	11,065,989	248,009,558	520,382,285	3,710,018,158
UoM - Other (3 Yr Avg)	116,695,390	72,107,190	141,067,022	37,696,700	67,151,133	14,419,197	528,171,133	4,879,594	44,808,873	23,145,163	333,274,768	32,418,391	289,525,271	204,621,336	41,368,676	105,365,041	71,537,195	416,120,431	49,927,660	2,763,538	122,068,765	217,182,128
CRl (SEIFA Economic Resources - Residential & Rural)	0.962924	0.928206	1.022149	0.964966	1.030319	1.022149	0.967009	1.026234	1.015002	1.032361	1.038488	1.006833	1.035424	0.989473	0.994579	1.047678	0.987431	0.971093	0.901656	1.025213	1.013980	0.995600
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Residential	10,591,000	11,349,667	17,032,000	4,101,333	2,458,000	4,172,667	73,512,667	489,333	1,782,000	2,973,333	64,456,000	1,813,333	31,034,658	16,797,000	3,043,713	7,542,333	6,002,667	33,283,000	16,778,667	381,667	6,645,333	12,766,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Commercial	1,820,667	1,906,000	2,894,000	631,000	195,333	904,000	14,710,333	8,000	184,667	18,000	8,138,000	111,333	7,283,985	1,678,667	445,401	690,667	498,000	12,829,000	1,737,667	107,333	309,667	627,667
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Industrial	445,333	1,513,667	131,333	178,667	42,333	99,667	4,883,667	-	75,000	2,333	939,333	35,000	156,509	101,333	88,149	2,000	366,333	2,797,000	1,444,333	7,333	35,000	75,000
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Rural	124,000	2,075,333	-	1,981,333	1,214,333	-	396,000	2,778,667	1,098,333	5,370,000	489,667	2,062,333	239,642	1,574,333	5,279,369	-	9,131,000	8,667	57,667	1,319,333	2,664,333	5,857,333
Rate Revenue (ex CWMS, Separate/Special, Water Supply, NRM Levy) (3 Yr Avg) - Other	894,667	847,667	267,667	352,667	221,000	133,667	2,454,000	341,333	220,333	418,667	441,333	62,000	798,332	1,359,000	167,034	193,667	480,667	7,381,000	167,333	23,333	992,000	679,333
Raw Calc Residential	2,639,059	6,602,695	-6,929,107	3,245,464	-1,389,810	1,097,482	29,458,584	1,073,600	505,853	2,998,660	2,425,006	537,806	-23,031,321	-2,096,944	2,726,074	-6,811,102	4,408,893	-7,634,730	8,238,194	612,206	-1,431,093	-1,179,945
Raw Calc Commercial	-181,508	1,229,316	121,172	799,243	-163,328	308,607	6,749,830	176,333	127,849	628,143	6,135,147	178,942	-2,830,920	577,548	620,371	132,165	1,268,329	-4,703,620	1,830,814	52,292	463,259	914,152
Raw Calc Industrial	-194,617	114,256	420,717	17,564	-50,882	60,244	-1,553,084	38,323	34,992	-17,252	1,828,000	41,465	825,438	309,331	98,756	204,185	-246,258	-1,619,917	350,073	28,692	110,791	199,568
Raw Calc Rural	1,188,127	-503,274	1,814,355	-643,820	-1,487,390	334,642	11,777,473	-1,401,383	-672,752	-5,063,020	8,124,485	-2,576,218	3,307,293	84,168	-4,957,277	675,068	-7,347,385	5,125,662	1,786,043	-733,311	-1,298,720	-11,654,196
Raw Calc Other	-49,591	228,771	54,618	140,660	-241,463	59,427	2,121,113	42,719	-123,656	108,666	1,630,988	-55,601	-38,197	-399,951	31,007	-204,665	61,848	81,108	445,753	27,781	-349,818	-579,625
Raw Calc Total	3,401,470	7,671,764	-4,518,246	3,559,111	-3,332,873	1,860,401	48,553,916	-70,408	-127,714	-1,344,804	20,143,627	-1,873,605	-21,767,708	-1,525,847	-1,481,069	-6,004,348	-1,854,574	-8,751,497	12,650,877	-12,339	-2,505,582	-12,300,046
Subsidies Assessment Calculations																						
Subsidies (Function 75)																						
Standard Rate in the \$ - Residential	1.0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Total Subsidies (libraries, roads & other) 3yr Avg	402,578	634,866	367,943	312,597	132,490	877,994	2,712,516	605,728	660,549	712,583	1,904,335	304,410	679,883	465,194	726,500	139,415	681,219	1,083,089	562,466	458,350	214,995	1,269,585
CRl	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	55,044	-86,476	302,559	-4,340	-87,178	-754,326	1,760,407	-540,729	-591,949	-500,482	1,217,641	-220,107	542,362	16,745	-514,523	110,059	-306,229	812,844	111,471	-417,864	-41,376	-916,899
Expenditure Assessment Calculations																						
Population (3 Yr Avg)	14,698	17,613	21,535	9,901	1,455	3,972	143,662	2,088	2,203	6,812	100,272	2,708	39,256	15,479	6,808	8,013	12,044	60,894	21,646	1,300	5,576	11,328
Waste Management (Function 7)																						
Standard Cost	190.65	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - 3yr Avg Residential + Rural + Commercial (shop)	7,071	9,302	9,653	4,965	1,943	1,857	57,156	1,483	1,707	4,086	41,068	2,009	17,749	9,640	4,839	3,774	8,141	28,689	11,349	939	4,610	12,054
Net Expenditure (3yr Avg)	-80,333	682,333	1,706,333	383,667	145,667	146,561	12,288,000	91,333	368,667	105,000	9,464,667	129,000	5,767,000	1,990,333	67,000	1,174,000	779,000	5,994,489	-1,403,000	197,667	1,218,000	465,900
CRl	1.0049	0.9944	1.0572	1.0088	1.0088	0.9884	0.9876	1.0360	1.1071	1.0162	0.9956	0.9996	0.9810	1.0232	0.9857	0.9989	0.9820	0.9954	0.9989	1.0057	1.0038	1.0638
Raw Calc	10,575	152,780	-172,736	95,406	240,559	-13,353	-2,376,062	102,008	158,750	168,733	-1,452,518	135,304	-270,558	528,983	321,387	-23,546	449,022	-197,636	174,428	59,982	382,741	1,408,962
Aged Care Services (Function 8)																						
Standard Cost	129.45	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 65+	2,860	3,826	3,072	2,133	375	120	20,750	491	450	1,305	19,146	769	7,598	6,245	1,412	1,758	2,727	10,663	3,908	249	1,707	3,863
Net Expenditure (3yr Avg)	20,333	57,000	696,667	19,333	667	-	5,697,000	31,000	-	6,667	1,519,667	14,000	2,327,333	334,667	2,667	2,667	826,648	13,667	47,333	221,000	47,333	203,667
CRl	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Raw Calc	13,321	67,496	-125,258	35,645	13,251	-80,978	-802,559	12,838	4,789	3,543	43,499	33,744	30,322	432,474	17,433	32,967	60,496	-98,383	-19,807	665	85,598	225,016
Services to Families and Children (Function 10)																						
Standard Cost	74.58	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UoM - Population Aged 0-14	2,932	3,189	3,856	1,702	188	1,018	28,818	361	479	1,258	17,757	462	6,290	2,072	1,295	1,224	2,126	9,011	4,167	274	799	1,587
Net Expenditure (3yr Avg)	37,000	-	203,667	61,000	-	182,290	1,369,333	-1,667	15,333	-1,000	1,374,333	29,333	118,333	507,000	2,000	129,667	-	1,087,089	225,000	4,667	156,000	133,333
CRl	1.0000	1.0000																				

